PROPOSED BY: <u>Executive</u> INTRODUCTION DATE: <u>01/05/21</u>

ORDINANCE NO. AMENDMENT NO. 2 OF THE 2021 BUDGET

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and, WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget; and.

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional amounts to the 2021 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Public Defender	170,881	(170,881)	-
Health	277,998	(281,786)	(3,788)
Total General Fund	448,879	(452,667)	(3,788)
Homeless Housing Fund	2,424,288	(2,424,288)	-
Countywide Emergency Medical Fund	192,350	-	192,350
COVID Emergency Response Fund	2,673,602	(2,673,602)	-
Emergency Management Fund	100,397	(100,397)	
Total Supplemental	5,839,516	(5,650,954)	188,562

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control Changes in the 2021-2022 Budget Ordinance should also be amended to provide for the following FTE change:

Add 1 FTE Deputy II I Public Defender

ADOPTED this day of	, 2020.		
ATTEST:	WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON		
Dana Brown-Davis, Council Clerk	Barry Buchanan, Chair of Council		
APPROVED AS TO FORM:	() Approved () Denied		
Approved by email/C Quinn/M Caldwell			
Civil Deputy Prosecutor	Satpal Sidhu, County Executive		
	Date:		