1 2	PROPOSED BY: Public Works		
3	INTRODUCTION DATE: Nov. 24, 2020		
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6	ORDINANCE NO		
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9	ORDINANCE AMENDING THE PROJECT BUDGET FOR THE		
10	MARINE DRIVE, LOCUST AVE TO ALDERWOOD AVE, RECONSTRUCTION FUND,		
11	REQUEST NO. 1		
12 13			
13 14	WHEREAS, Ordinance No. 2018-070 established the Marine Drive, Locust		
15	Ave to Alderwood Ave, Reconstruction Fund in 2018 granting expenditure authority		
16			
17	to initiate preminiary engineering for the mater year project, and,		
18	WHEREAS, the preliminary engineering (design) of the Marine Drive (Locust		
19	Ave to Alderwood Ave) Reconstruction & Bicycle/Pedestrian Facilities project is		
20	approximately 90% complete, with permitting and property rights acquisition in		
21	progress, and;		
22			
23	WHEREAS, it is now necessary to add to the project based budget to		
24	continue with the construction and construction engineering services, and;		
25			
26	WHEREAS, the Marine Drive (Locust Ave to Alderwood Ave) Reconstruction		
27	& Bicycle/Pedestrian Facilities project was confirmed on the Council approved 2021		
28			
29	2026 Six Year Transportation Improvement Program (2021-2026 STIP), and;		
30 31	WHEREAS, the 2021-2026 STIP estimate of \$3.510 million in remaining		
32	project expenses is an estimate only and therefore should be budgeted with a 10%		
33	contingency ,and;		
34	containgency junity		
35	WHEREAS, the project has secured \$1.51 million of outside funding		
36	commitments (\$1.30 million federal Surface Transportation Block Grant funds and		
37	\$0.21 million federal Transportation Alternative grant funds), and;		
38			
39	WHEREAS, additional Road funds of up to \$1.87 million, including		
40	contingency amounts, will be used to supplement the project's grant funding;		
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1 2	<b>NOW, THEREFORE, BE IT ORDAINED</b> by the Whatcom County Council that Ordinance No. 2018-070, associated with establishing project based budget for the		
3	Marine Drive, Locust Ave to Alderwood Ave, Reconstruction Fund, is hereby		
4	amended, effective January 1 <sup>st</sup> , 2021, by adding an additional amount of		
5	\$3,379,695 of expenditure authority to the project budget for a new current project budget expenditure amount of \$4,177,195 as described in Exhibit "A".		
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9	ADOPTED this day of	, 2020.	
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11		WHATCOM COUNTY COUNCIL	
12	ATTEST:	WHATCOM COUNTY, WASHINGTON	
13			
14			
15	Dana Brown-Davis, Clerk of the Council	Barry Buchanan, Chair of the Council	
16			
17		WILLIAT COM COUNTY EVECUTIVE	
18	ADDDOVED AC TO FORM.	WHATCOM COUNTY EXECUTIVE	
19	APPROVED AS TO FORM:	WHATCOM COUNTY, WASHINGTON	
20			
21 22	Approved Electronically CQ/4PK11-09-2020		
23	Christopher Quinn	Satpal Singh Sidhu, County Executive	
23	Senior Civil Deputy Prosecuting Attorney	Satpai Siligii Sidila, County Executive	
25	Selliof Civil Deputy 1103ecuting Attorney	( ) Approved ( ) Denied	
26		( ) Approved ( ) Defiled	
27		Date Signed:	
28		24.6 0.5/1641	
29			