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2	PROPOSED BY: Public Works		
3	INTRODUCTION DATE: 11/24/2020		
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6	ORDINANCE NO.		
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9	ORDINANCE AMENDING THE PROJECT BUDGET FOR THE E.		
10	SMITH/HANNEGAN ROAD INTERSECTION IMPROVEMENTS FUND,		
11	REQUEST NO. 1		
12			
13	WHEREAS, Ordinance No. 2018-057 established the E. Smith/Hannegan		
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15	initiate preliminary engineering for the multi-year project, and;		
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17	WHEREAS, the preliminary engineering of the E. Smith/Hannegan Road		
18	Intersection Improvements is approximately 90% complete, with permitting and		
19	property rights acquisition in progress, and;		
20			
21	WHEREAS, it is now necessary to add to the project based budget to		
22	supplement design and continue with the construction and construction engineering		
23	services, and;		
24			
25	WHEREAS, the East Smith & Hannegan Road Intersection Improvements		
26	Project was confirmed on the Council approved 2021 Annual Construction Program		
27	and is item number 2 on the Council approved 2021-2026 Six Year Transportation		
28	Improvement Program (2021-2026 STIP), and;		
29	<b>WHEREAS</b> the 2021 2021 STID estimate of $d^2$ E/E million in remaining		
30	WHEREAS, the 2021-2026 STIP estimate of \$3.565 million in remaining		
31	project expenses is an estimate only and therefore should be budgeted with a 10%		
32 33	contingency ,and;		
33 34	WHEREAS, the project has secured \$2 million of outside funding		
34 35	commitments (\$1 million federal Highway Safety Improvement Program funds and		
36	\$1 million federal Surface Transportation Block Grant funds), and;		
37	frimiter rederar Surface mansportation block Grant rundsy, and,		
38	WHEREAS, additional Road funds of up to \$1.925 million, including		
39	contingency amounts, will be used to supplement the project's grant funding;		
40	solutingeney amounts, will be ased to supplement the project s grant randing,		
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1	NOW, THEREFORE, BE IT ORDAIN	ED by the Whatcom County Council that	
2	Ordinance No. 2018-057, associated with establishing a project based budget for		
3	the E. Smith/Hannegan Rd Intersection Improvements Fund, is hereby amended,		
4	effective January 1 <sup>st</sup> , 2021, by adding an additional amount of \$3,925,000 of		
5	expenditure authority to the project budget for a new current project budget		
6	expenditure amount of \$4,785,000 as descr	ibed in Exhibit "A"	
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9	ADOPTED this day of	, 2020.	
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11		WHATCOM COUNTY COUNCIL	
12	ATTEST:	WHATCOM COUNTY, WASHINGTON	
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15	Dana Brown-Davis, Clerk of the Council	Barry Buchanan, Chair of the Council	
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18		WHATCOM COUNTY EXECUTIVE	
19	APPROVED AS TO FORM:	WHATCOM COUNTY, WASHINGTON	
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21	Approved Electronically CO/AND 1 00 20		
22	Approved Electronically CQ/ <b>4*K</b> 11-09-20		
23	Christopher Quinn	Satpal Singh Sidhu, County Executive	
24	Senior Civil Deputy Prosecuting Attorney		
25		( ) Approved ( ) Denied	
26			
27		Date Signed:	
28			
29			