

**CIVIC CENTER IMPROVEMENT FUND - FUND 331
EXHIBIT A**

Account	Descriptions	Current Project Budget	Amendment #1 to Ordinance #2013-061	Total Amended Project Budget
	Expenditures			
	7350 Buildings & Structures	\$2,500,000	\$4,350,000	\$6,850,000
		<u>\$2,500,000</u>	<u>\$4,350,000</u>	<u>\$6,850,000</u>
	Revenues			
	8301.108 Operating Transfer In - Road	\$2,500,000	\$3,850,000	\$6,350,000
	8301.326 Operating Transfer In - REET I	\$0	\$500,000	\$500,000
		<u>\$2,500,000</u>	<u>\$4,350,000</u>	<u>\$6,850,000</u>