PROPOSED BY: <u>Executive</u> INTRODUCTION DATE: 10/27/20

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## ORDINANCE AMENDING THE PROJECT BUDGET FOR THE CIVIC CENTER IMPROVEMENT FUND, REQUEST NO. 1

**WHEREAS**, Ordinance No. 2013-061 established a \$2.5 million project budget for the renovation of the Civic Center to prepare the building for full occupancy; and

**WHEREAS**, architectural studies determined the project to be much more extensive than originally anticipated; and

**WHEREAS**, additional budget authority is needed to provide for life safety and energy efficiency improvements throughout the entire building, in addition to fourth floor renovations, and

**WHEREAS**, funding is available from the Road Fund (\$3,850,000) and from Real Estate Excise Tax I Fund (\$500,000) to provide the additional support needed,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that Ordinance 2013-061 is hereby amended by adding \$4,350,000 of expenditure authority, as described in Exhibit A, to the current project budget of \$2,500,000, for a total amended project budget of \$6,850,000.

ADOPTED this day of	, 2020.			
ATTEST:	WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON			
Dana Brown-Davis, Council Clerk	Barry Buchanan, Chair of the Council			
APPROVED AS TO FORM:	( ) Approved ( ) Denied			
Approved by email/C Quinn/M Caldwell Civil Deputy Prosecutor	Satpal Sidhu, County Executive Date:			