

DOH CARES Act \$4.5 M Spending Plan **DRAFT** \$4,500,000 March - Dec 30 2020

Item	Cost	Cost Summary
Public Health		\$2,407,440
Health Department Salaries/Benefits for Staff working on Covid	\$1,550,000	
Extra Help Health Dept Temp Staff Salaries/Benefits for Staff working on COVID	\$10,000	
WUC Salaries/Benefits (Nov/Dec)	\$20,000	
IT	\$50,000	
Mass Vaccination Supplies & Equip	\$20,000	
Contractual -Social marketing campaign	\$215,000	
PPE	\$100,000	
Isolation and Quarantine facility cost	\$170,000	
Not yet allocated	\$272,440	
Schools		\$1,182,560
Bellingham School District	\$499,185	
Mt Baker School District	\$94,325	
Lynden School district	\$146,025	
Blaine School District	\$94,905	
Nooksack Valley School District	\$82,755	
Meridian School District	\$79,560	
Ferndale School District	\$185,805	
Community		\$350,000
Behavioral Health Services / Human Services	\$350,000	
Economic and Business Response		\$560,000
Whatcom Business Alliance	\$10,000	
Downtown Bellingham Partnership	\$56,033	
Sustainable Connections	\$147,467	
Bellingham Regional Chamber of Commerce	\$198,000	
Bellingham Whatcom Tourism	\$106,500	
Recreation NW	\$21,000	
TAG	\$21,000	
Total	\$4,500,000	\$4,500,000