

## WHATCOM COUNTY CONTRACT INFORMATION SHEET

Whatcom County Contract No.  
201801023 - 17

Originating Department:		85 Health	
Division/Program: (i.e. Dept. Division and Program)		8510 All Divisions	
Contract or Grant Administrator:		Kathleen Roy	
Contractor's / Agency Name:		Washington State Department of Health	
Is this a New Contract?	If not, is this an Amendment or Renewal to an Existing Contract?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	If Amendment or Renewal, (per WCC 3.08.100 (a)) Original Contract #:	201801023	
Does contract require Council Approval?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	If No, include WCC:	
(see Whatcom County Codes 3.06.010, 3.08.090 and 3.08.100)			
Is this a grant agreement?	If yes, grantor agency contract number(s):		CLH18267
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>			CFDA#: Various
Is this contract grant funded?	If yes, Whatcom County grant contract number(s):		
Yes <input type="checkbox"/> No <input type="checkbox"/>			
Is this contract the result of a RFP or Bid process?	If yes, RFP and Bid number(s):		Contract Cost Center: Various
Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>			
Is this agreement excluded from E-Verify?	No <input type="checkbox"/> Yes <input checked="" type="checkbox"/>	If no, include Attachment D Contractor Declaration form.	
If YES, indicate exclusion(s) below:			
<input type="checkbox"/> Professional services agreement for certified/licensed professional.			
<input type="checkbox"/> Contract work is for less than \$100,000.		<input type="checkbox"/> Contract for Commercial off the shelf items (COTS).	
<input type="checkbox"/> Contract work is for less than 120 days.		<input type="checkbox"/> Work related subcontract less than \$25,000.	
<input checked="" type="checkbox"/> Intercal Agreement (between Governments).		<input type="checkbox"/> Public Works - Local Agency/Federally Funded FHWA.	
Contract Amount (sum of original contract amount and any prior amendments):		<b>Council approval required for; all property leases, contracts or bid awards exceeding \$40,000, and professional service contract amendments that have an increase greater than \$10,000 or 10% of contract amount, whichever is greater, except when:</b> <ol style="list-style-type: none"> <li>1. Exercising an option contained in a contract previously approved by the council.</li> <li>2. Contract is for design, construction, r-o-w acquisition, professional services, or other capital costs approved by council in a capital budget appropriation ordinance.</li> <li>3. Bid or award is for supplies or equipment included approved in the budget.</li> <li>4. Contract is for manufacturer's technical support and hardware maintenance of electronic systems and/or technical support and software maintenance from the developer of proprietary software currently used by Whatcom County.</li> </ol>	
\$	4,928,000		
This Amendment Amount:			
\$	5,962,796		
Total Amended Amount:			
\$	10,890,796		
Summary of Scope: This revenue contract from the Washington State Department of Health is used to fund the delivery of various public health services in Whatcom County.			
Term of Contract:	3 years	Expiration Date:	12/31/2020
Contract Routing:	1. Prepared by:	JT	Date: 09/24/2020
	2. Attorney signoff:	RB	Date: 09/24/2020
	3. AS Finance reviewed:	M Caldwell	Date: 09/24/2020
	4. IT reviewed (if IT related):		Date:
	5. Contractor signed:		Date:
	6. Submitted to Exec.:	JT	Date: 09/30/2020
	7. Council approved (if necessary):		Date: 09/29/2020
	8. Executive signed:	✓	Date: 10-1-2020
	9. Original to Council:	✓	Date: 10-6-2020



**RECEIVED**

**MEMORANDUM**

SEP 30 2020

**TO:** Satpal Sidhu, County Executive  
**FROM:** Erika Lautenbach, Director  
**RE:** Washington State Department of Health,  
Consolidated Contract 2018 – 2020 Amendment #17  
**DATE:** September 30, 2020

**WHATCOM COUNTY  
EXECUTIVE'S OFFICE**

Enclosed is one (1) original of amendment #17 to the Consolidated Contract between the Washington State Department of Health and Whatcom County for your review and signature.

▪ **Background and Purpose**

The Consolidated Contract provides funding for the delivery of various public health services in Whatcom County.

▪ **Funding Amount and Source**

This revenue contract is funded by state and federal sources and will be included in our current budget. The total contract award after the adjustments incorporated by this amendment is \$5,962,796. Council approval is required as the new Statement of Work for Disease Control & Health Statistics BITV CI/CT COVID-19 will require additional personnel.

▪ **Differences from Previous Contract**

This amendment includes statements of work and funding for the programs listed below, as follows:

Disease Control & Health Statistics (Box in the Virus) BITV CI/CT COVID-19	\$1,219,324
Emergency Preparedness & Response PHEP	\$93,683
Emergency Preparedness & Response COVID-19 Local CARES	\$4,506,000
OICP CARES Enhanced Influenza Coverage Project	\$6,735
FPHS	\$137,054

The contract history is:

Original amount:	\$1,294,039	Amendment #6:	\$72,335	Amendment #12:	\$22,200
Amendment #1:	\$90,800	Amendment #7:	\$21,616	Amendment #13:	\$5,350
Amendment #2:	\$35,082	Amendment #8:	\$5,000	Amendment #14:	\$550,000
Amendment #3:	\$622,785	Amendment #9:	\$913,716	Amendment #15:	(\$4,360)
Amendment #4:	\$298,502	Amendment #10:	\$546,912	Amendment #16:	\$408,842
Amendment #5:	\$44,381	Amendment #11:	800	Amendment #17:	\$5,962,796

Please contact Kathleen Roy at extension #6007 if you have any questions regarding this agreement.

Encl.



WHATCOM COUNTY HEALTH DEPARTMENT  
2018 – 2020 CONSOLIDATED CONTRACT

CONTRACT NUMBER: CLH18267

AMENDMENT NUMBER: 17

PURPOSE OF CHANGE: To amend this contract between the DEPARTMENT OF HEALTH hereinafter referred to as "DOH", and WHATCOM COUNTY HEALTH DEPARTMENT hereinafter referred to as "LHJ", pursuant to the Modifications/Waivers clause, and to make necessary changes within the scope of this contract and any subsequent amendments thereto.

IT IS MUTUALLY AGREED: That the contract is hereby amended as follows:

1. Exhibit A Statements of Work, attached and incorporated by this reference, are amended as follows:
  - Adds Statements of Work for the following programs:
    - Disease Control & Health Statistics BITV CI/CT COVID-19 - Effective July 1, 2020
    - Division of Emergency Preparedness & Response PHEP - Effective July 1, 2020
    - Emergency Preparedness & Response COVID-19 Local CARES - Effective March 1, 2020
    - OICP CARES Enhanced Influenza Coverage Project - Effective July 1, 2020
  - Amends Statements of Work for the following programs:
    - Foundational Public Health Services (FPHS) - Effective July 1, 2019
  - Deletes Statements of Work for the following programs:
2. Exhibit B-17 Allocations, attached and incorporated by this reference, amends and replaces Exhibit B-16 Allocations as follows:
  - Increase of \$5,962,796 for a revised maximum consideration of \$10,890,796.
  - Decrease of \_\_\_\_\_ for a revised maximum consideration of \_\_\_\_\_.
  - No change in the maximum consideration of \_\_\_\_\_.  
Exhibit B Allocations are attached only for informational purposes.
3. Exhibit C-15 Schedule of Federal Awards, attached and incorporated by this reference, amends and replaces Exhibit C-14.

Unless designated otherwise herein, the effective date of this amendment is the date of execution.

ALL OTHER TERMS AND CONDITIONS of the original contract and any subsequent amendments remain in full force and effect.

IN WITNESS WHEREOF, the undersigned has affixed his/her signature in execution thereof.

WHATCOM COUNTY HEALTH DEPARTMENT

STATE OF WASHINGTON  
DEPARTMENT OF HEALTH



09/30/2020

Brenda Henrikson, Contracts Specialist  
Brenda Henrikson, Contracts Specialist (Oct 5, 2020 12:35 PDT)

Date

Date

APPROVED AS TO FORM ONLY  
Assistant Attorney General

WHATCOM COUNTY

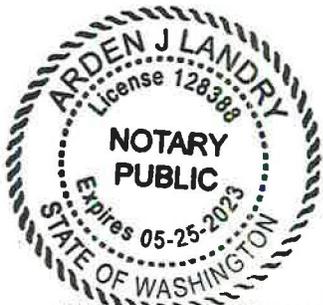
Satpal Sidhu

SATPAL SIDHU  
County Executive

STATE OF WASHINGTON )

COUNTY OF WHATCOM )

On this 1st day of October, 2020, before me personally appeared Satpal Sidhu, to me known to be the Executive of Whatcom County and who executed the above instrument and who acknowledged to me the act of signing and sealing thereof.



APPROVED AS TO FORM

Arden J Landry

NOTARY PUBLIC in and for the State of Washington,  
residing at Bellingham.

My Commission expires: 05.25.2023

Approved by email RB/JT  
Royce Buckingham, Prosecuting Attorney

09/24/2020  
Date

**2018-2020 CONSOLIDATED CONTRACT  
EXHIBIT A  
STATEMENTS OF WORK  
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**Exhibit A  
Statement of Work  
Contract Term: 2018-2020**

**DOH Program Name or Title:** Disease Control & Health Statistics BITV CI/CT  
COVID-19 - Effective July 1, 2020

**Local Health Jurisdiction Name:** Whatcom County Health Department

**Contract Number:** CLH18267

**SOW Type:** Original      **Revision # (for this SOW)**

<b>Funding Source</b>	<b>Federal Compliance (check if applicable)</b>	<b>Type of Payment</b>
<input checked="" type="checkbox"/> Federal Subrecipient	<input checked="" type="checkbox"/> FFATA (Transparency Act)	<input checked="" type="checkbox"/> Reimbursement
<input type="checkbox"/> State	<input type="checkbox"/> Research & Development	<input type="checkbox"/> Fixed Price
<input type="checkbox"/> Other		

**Period of Performance:** July 1, 2020 through December 30, 2020

**Statement of Work Purpose:** The purpose of this statement of work is to provide supplemental funding for the LHJ to ensure adequate culturally and linguistically responsive testing, investigation and contact tracing resources to limit the spread of COVID-19.

**Revision Purpose:** N/A

Chart of Accounts Program Name or Title	CFDA #	BARS Revenue Code	Master Index Code	Funding (LHJ Use) Start Date	Period Only End Date	Current Consideration	Change Increase (+)	Total Consideration
BIT V-COVID ED LHJ ALLOCATION-CARES	21.019	333.21.01	1897129V	07/01/20	12/30/20	0	304,831	304,831
FEMA-75 COVID LHJ ALLOCATION	97.036	333.97.03	1897129W	07/01/20	12/30/20	0	914,493	914,493
<b>TOTALS</b>						<b>0</b>	<b>1,219,324</b>	<b>1,219,324</b>

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
1	<p>Establish a budget plan and narrative to be submitted to the Department of Health (DOH) Contract Manager. DOH will send the "Budget narrative Template", "Budget Guidance" and any other applicable documents that may be identified.</p> <p>This statement of work includes FEMA funding as part of this allocation. Documentation will be requested to support these costs to provide to FEMA for a reimbursement request. Further instructions on the necessary documents and timeline for providing these will be shared.</p> <p><b>NOTE: The purpose of this agreement is to supplement existing funds for local health jurisdictions to carry out surveillance, epidemiology, case investigations &amp; contact tracing, laboratory capacity, infection control, mitigation, communications, community engagement,</b></p>		<p>Submit the budget plan and narrative using the template provided.</p> <p>Provide the requested documentation to support costs for FEMA reimbursement reporting.</p>	<p>Within 30 days of receiving this award.</p> <p>Upon request</p>	Reimbursement of actual costs incurred, not to exceed \$1,219,324

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	<p><b>and other public health preparedness and response activities for COVID-19.</b></p> <p><b>Existing funds for COVID-19 public health response activities may not be displaced by these funds and reallocated for other organizational expenses. No funds from this agreement shall be used to supplant existing federal, state or local funds nor any funding allocations or commitments made before August 31, 2020.</b></p> <p><b>DOH does recognize the public health response goes beyond December 2020 and authorizes local health jurisdictions the ability to maximize funding streams available to them by using short term funding first to have longer term funding available to continue to support the local health jurisdiction response activities beyond December 2020 as applicable.</b></p>				
2	<p>1) LHJ Active monitoring activities. In partnership with WA DOH, the LHJ must ensure adequate culturally and linguistically responsive testing, investigation and contact tracing resources to limit the spread disease. LHJs must conduct the following activities in accordance with the guidance to be provided by DOH.</p> <p>a. Funding must be first targeted towards Contact Tracing and Case Investigation Support:</p> <p>i. Contact tracing</p> <ol style="list-style-type: none"> <li>1. Maintain the capacity to surge a minimum of eight (8) contact tracers for every 100,000 people in the jurisdiction, as needed, based on disease rates. DOH centralized investigations may count towards this minimum short-term and provide additional capacity beyond the eight (8) per 100,000 FTE.</li> <li>2. Have staff that reflect the demographic makeup of the jurisdiction and who can provide culturally and linguistically competent and responsive services. In addition, or alternatively, enter into an agreement(s) with community-based and culturally-specific organizations to provide</li> </ol>		<p>Data collected and reported into DOH systems daily.</p> <p>Enter all contact tracing data in CREST as directed by DOH.</p>	<p>Enter performance metrics daily into DOH identified systems</p> <p>Quarterly performance reporting updates</p>	

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	<p>such services. DOH centralized investigations may count towards this minimum short-term and provide additional capacity beyond the eight (8) per 100,000 FTE.</p> <ol style="list-style-type: none"> <li>3. Ensure all contact tracing staff are trained in accordance with DOH investigative guidelines and data entry protocols.</li> <li>4. Follow up with 95% of contacts within 24 hours.</li> <li>5. Enter all contact tracing data in CREST as directed by DOH.</li> </ol> <p>ii. Case investigation</p> <ol style="list-style-type: none"> <li>1. Enter all case investigation data in WDRS as directed by DOH.</li> <li>2. Ensure all staff designated to utilize WDRS are trained in the system. Include if new positive cases are tied to a known existing positive case or indicate community spread.</li> <li>3. Conduct case investigation and monitor outbreaks.</li> </ol> <p>b. Testing</p> <ol style="list-style-type: none"> <li>i. Work with partners to ensure testing is available to every person within the jurisdiction meeting current DOH criteria for testing and other local testing needs.</li> <li>ii. Work with partners to ensure testing is provided in a culturally and linguistically responsive manner with an emphasis on making testing available to disproportionately impacted communities and as a part of the jurisdiction's contact tracing strategy.</li> <li>iii. Maintain a current list of entities providing COVID 19 testing and at what volume. Provide reports to DOH on testing locations and volume as requested.</li> </ol>		<p>Enter all case investigation data in WDRS as directed by DOH.</p> <p>Maintain a current list of entities providing COVID-19 testing and at what volume. Provide reports to DOH Contract manager on testing locations and volume as requested.</p> <p>Quarterly performance updates related to</p>		

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	<p>c. Tribal Support. Ensure alignment of contact tracing and support for patients and family by coordinating with local tribes if a patient identified as American Indian/Alaska Native and/or a member of a WA tribe, if patient providers permission to notify tribes.</p> <p>d. Support Infection Prevention and control for high-risk populations</p> <ul style="list-style-type: none"> <li>i. Migrant and seasonal farmworker support. Partner with farmers, agriculture sector and farmworker service organizations to develop and execute plans for testing, quarantine and isolation, and social service needs for migrant and seasonal farmworkers.</li> <li>ii. Congregate care facilities: In collaboration with the state licensing agency (DSHS), support infection prevention assessments, testing. Infection control and isolation and quarantine protocols in congregate care facilities.</li> <li>iii. High risk businesses or community-based operations. In collaboration with state licensing agencies and Labor and Industries, partner with food processing and manufacturing businesses to ensure adequate practices to prevent COVID-19 exposure, conduct testing and respond to outbreaks.</li> <li>iv. Vulnerable populations. Support testing, infection control, isolation and quarantine and social services and wraparound supports for homeless individuals. Individuals residing in homeless camps, for justice-involved individuals and other vulnerable populations.</li> </ul> <p>e. Community education. Work with partners to provide culturally and linguistically responsive community outreach and education related to COVID-19.</p>		<p>culturally and linguistic competency and responsiveness, tribal support, infection prevention and control for high-risk populations, community education and regional active monitoring activities. Performance update should include status of all projects listed.</p>		

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	<p>f. Regional Active Monitoring activities. In partnership with WA DOH, the LHJs must work with other LHJs in the region to collaboratively support epidemiologic and surge capacity needs. LHJs must conduct the following activities in accordance with guidance to be provided by WA DOH:</p> <ul style="list-style-type: none"> <li>i. Ensure regular communication among LHJs in the region</li> <li>ii. Compile and share a regional data regularly among LHJs and with WA DOH</li> <li>iii. Establish MOUs for providing epidemiologic and surge capacity needs for the region</li> <li>iv. Implement MOUs as needed.</li> </ul>				

**\*For Information Only:**

Funding is not tied to the revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other Public Health Accreditation Board (PHAB) Standards/Measures that may apply can be found at: <http://www.phaboard.org/wp-content/uploads/PHAB-Standards-and-Measures-Version-1.0.pdf>

**Special Requirements**

**Federal Funding Accountability and Transparency Act (FFATA)**

This statement of work is supported by federal funds that require compliance with the Federal Funding Accountability and Transparency Act (FFATA or the Transparency Act). The purpose of the Transparency Act is to make information available online so the public can see how the federal funds are spent.

To comply with this act and be eligible to perform the activities in this statement of work, the LHJ must have a Data Universal Numbering System (DUNS®) number.

Information about the LHJ and this statement of work will be made available on [USASpending.gov](http://USASpending.gov) by DOH as required by P.L. 109-282.

**Program Specific Requirements/Narrative**

**Payment:** Upon approval of deliverables and receipt of an invoice voucher, DOH will reimburse for actual allowable costs incurred. Billings for services on a monthly fraction of the budget will not be accepted or approved.

**Submission of Invoice Vouchers:** The LHJ shall submit correct monthly A19-1A invoice vouchers for amounts billable under this statement of work to DOH by the 25<sup>th</sup> of the following month or on a frequency no less often than quarterly.

**DOH Program Contact**

Mike Boysun, Contract Manager  
 DOH, Communicable Disease RPI  
 1610 NE 150<sup>th</sup> St, Shoreline, WA 98155  
 Ph: 206-418-5518 / [Mike.Boysun@doh.wa.gov](mailto:Mike.Boysun@doh.wa.gov)

**DOH Fiscal Contact**

Summer Wurst  
 DOH, Office of Program Financial Management  
 PO Box 47840, Olympia, WA 98504-7841  
 Ph: 360-236-3486/Fax: 360-664-2216 / [Summer.Wurst@doh.wa.gov](mailto:Summer.Wurst@doh.wa.gov)

**Exhibit A  
Statement of Work  
Contract Term: 2018-2020**

**DOH Program Name or Title:** Division of Emergency Preparedness & Response  
PHEP - Effective July 1, 2020

**Local Health Jurisdiction Name:** Whatcom County Health Department

**Contract Number:** CLH18267

**SOW Type:** Original      **Revision # (for this SOW)**

<b>Funding Source</b> <input checked="" type="checkbox"/> Federal Subrecipient <input type="checkbox"/> State <input type="checkbox"/> Other	<b>Federal Compliance (check if applicable)</b> <input checked="" type="checkbox"/> FFATA (Transparency Act) <input type="checkbox"/> Research & Development	<b>Type of Payment</b> <input checked="" type="checkbox"/> Reimbursement <input type="checkbox"/> Fixed Price
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**Period of Performance:** July 1, 2020 through December 31, 2020

**Statement of Work Purpose:** The purpose of this statement of work is to establish funding and tasks to support and sustain LHJ public health emergency preparedness as part of statewide public health emergency preparedness and response.

NOTE: Pending execution of an extension to the 2018-2020 consolidated contracts which currently end December 31, 2020, program plans to extend the period of performance and funding in this statement of work through June 30, 2021. Deliverable due dates after December 31, 2020 are referenced for informational purposes only and will be updated in a revised statement of work once the consolidated contract is extended. The revised statement of work will reflect jurisdiction's entire allocation.

**Revision Purpose:** NA

Chart of Accounts Program Name or Title	CFDA #	BARS Revenue Code	Master Index Code	Funding (LHJ Use) Start Date	Period (Only) End Date	Current Consideration	Change Increase (+)	Total Consideration
FFY20 PHEP BP2 LHJ Funding	93.069	333.93.06	31102280	07/01/20	12/31/20	0	93,683	93,683
<b>TOTALS</b>						<b>0</b>	<b>93,683</b>	<b>93,683</b>

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
1	Across Domains and Capabilities  Complete reporting templates as requested by DOH to comply with program and federal grant requirements, including mid-year and end-of-year reports.		Mid-year report on template provided by DOH.  Additional reporting may be required if federal requirements change.	December 31, 2020	Reimbursement for actual costs not to exceed total funding consideration amount.
2	Across Domains and Capabilities  Participate in an evaluation of LHJ response capabilities, upon request from DOH.		DOH will maintain documentation of evaluation participation.	Upon request.	

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
3	<p>Across Domains and Capabilities</p> <p>Develop a budget demonstrating how the LHJ plans to spend funds during this period of performance, using a budget template provided by DOH.</p> <p>Note: 20% of the LHJ's annual allocation will be withheld until this requirement is met. Failure to meet this requirement may result in DOH redirecting funds from the LHJ.</p>		<p>Budget, using template provided by DOH.</p>	<p>September 1, 2020</p>	
4	<p>Across Domains and Capabilities</p> <p>Review and provide input to DOH on public health emergency preparedness plans developed by DOH, upon request from DOH.</p>		<p>Mid-year report on template provided by DOH.</p> <p>Input provided to DOH upon request from DOH.</p>	<p>December 31, 2020</p>	
5	<p>Domain 1 Community Resilience Capability 1 Community Preparedness</p> <p>Participate in emergency preparedness events (for example, trainings, meetings, conference calls, and conferences) to advance LHJ, regional, or statewide public health preparedness.</p>		<p>Mid-year report on template provided by DOH.</p> <p>Documentation of training available upon request.</p>	<p>December 31, 2020</p>	
6	<p>Domain 2 Incident Management Capability 3 Emergency Operations Coordination - Training &amp; Exercise</p> <p>Based on availability of training, participate in at least one Foundational Public Health Emergency Preparedness Training provided by region, DOH, DOH-contracted partner, or DOH-approved trainer in person or via webinar.</p> <p>Notes:</p> <ul style="list-style-type: none"> <li>For some LHJs this training won't be available until the next Statement of Work period, January 1 – June 30, 2021. DOH will work with regions and LHJs to customize and schedule training(s).</li> </ul>		<p>Mid-year report on template provided by DOH.</p>	<p>December 31, 2020</p>	

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	<ul style="list-style-type: none"> <li>This is one or more specific trainings coordinated by DOH. DOH will work with LHJ to implement.</li> <li>Participation in an activation, exercise or real-world event may be considered additional training, but does not take the place of the requirement to participate in at least one training as described above.</li> </ul>				
7	<p>Domain 2 Incident Management Capability 3 Emergency Operations Coordination - Training &amp; Exercise</p> <p>Gather and submit data for LHJ performance measure (PM) 2: Percent of public health and medical responders who are trained on their role during a public health response.</p> <p>Note: DOH will provide additional guidance about submitting performance measure data.</p>		LHJ performance measure data (PM 2)	October 30, 2020	
8	<p>Domain 2 Incident Management Capability 3 Emergency Operations Coordination - Training &amp; Exercise</p> <p>8.1 Review LHJ public health preparedness and response capabilities and identify gaps, priorities, and training needs.</p> <p>8.2 Provide input to RERCs for Regional Training &amp; Exercise Plan and Training &amp; Exercise Planning Workshop Guide.</p> <p>Note: LHJ may opt to develop, update and maintain a local Training &amp; Exercise Plan. They still need to participate in regional process described above.</p>		<p>Mid-year report on template provided by DOH.</p> <p>8.2 Input into Regional Training &amp; Exercise Plan and Training &amp; Exercise Planning Workshop Guide provided to RERCs.</p>	<p>December 31, 2020</p> <p>8.2 As requested by RERCs.</p>	

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
9	<p>Domain 2 Incident Management Capability 3 Emergency Operations Coordination</p> <p>Gather and submit data for LHJ performance measure 3: Percent of Corrective Action Plan items completed by due date.</p> <p>Notes:</p> <ul style="list-style-type: none"> <li>• Develop corrective action plans following the Homeland Security Exercise and Evaluation Program (HSEEP).</li> <li>• DOH will provide additional guidance about submitting performance measure data.</li> </ul>		LHJ performance measure data (PM 3)	October 30, 2020	
10	<p>Domain 2 Incident Management Capability 3 Emergency Operations Coordination</p> <p>Gather and submit data for LHJ performance measure 1: Amount of time (in minutes) to mobilize a public health and medical response.</p> <p>Notes:</p> <ul style="list-style-type: none"> <li>• “Mobilize a response” is defined as the first verbal briefing of the response team from the initial notification to the public health responders in the area.</li> <li>• The target is to mobilize a response within 45 minutes.</li> <li>• DOH will provide additional guidance about submitting performance measure data.</li> </ul>		LHJ performance measure data (PM 1)	October 30, 2020	
11	<p>Domain 2 Incident Management Capability 3 Emergency Operations Coordination</p> <p>11.1 Provide immediate notification to DOH Duty Officer at 360-888-0838 or <a href="mailto:hanaalert@doh.wa.gov">hanaalert@doh.wa.gov</a> for all response incidents involving use of emergency response plans and/or incident command structures.</p> <p>11.2 Produce and provide situation reports (sitreps) documenting LHJ activity during all incidents.</p>		<p>Mid-year report on template provided by DOH. Indicate that this was done or that no response incident occurred.</p> <p>11.1 Notification to DOH Duty Officer within 60 minutes of activation.</p> <p>11.2 Sitreps submitted to DOH Duty Officer</p>	December 31, 202	

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	Sitrep may be developed by the LHJ or another jurisdiction that includes input from LHJ.				
12	<p>Domain 3 Information Management                      Capability 4 Emergency Public Information and Warning - Communication</p> <p>12.1 Participate in Monthly Public Health Communicator Call/Webinar by joining call/webinar and/or following information on Basecamp.</p> <p>12.2 Participate in at least one risk communication drill offered by DOH between July 1, 2020 and June 30, 2021. Drill will occur via webinar, phone and email. DOH will offer one in July 1 – December 31, 2020 and one between January 31 – June 30, 2021.</p> <p>12.3 Conduct a hot wash evaluating LHJ participation in the drill.</p> <p>12.4 Identifying and implementation communication strategies in real world incident will satisfy need to participate in drill. Conduct a hot wash or After Action Review (AAR) evaluating LHJ participation in communication strategies during the incident.</p> <p>Note: Participation in a real world event may meet the requirements for 12.2, 12.3 and 12.4.</p>		<p>Mid-year report on template provided by DOH.</p> <p>12.3 and 12.4 Hotwash or After Action Review (AAR)</p>	December 31, 2020	
13	<p>Domain 3 Information Management                      Capability 4 Emergency Public Information and Warning</p> <p>Gather and submit data for LHJ performance measure 7: Amount of time to identify and implement communication strategies during a response or exercise.</p>		LHJ performance measure data (PM 7).	October 30, 2020	

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	Notes: <ul style="list-style-type: none"> <li>The target is within the first six hours.</li> <li>DOH will provide additional guidance about submitting performance measure data.</li> </ul>				
14	Domain 3 Information Management Capability 6 Information Sharing  14.1 Maintain WASECURES as primary notification system.  14.2 Participate in DOH-led notification drills.  14.3 Conduct at least one LHJ drill using LHJ-preferred staff notification system.  Notes: <ul style="list-style-type: none"> <li>Registered users must log in quarterly at a minimum.</li> <li>DOH will provide technical assistance to LHJs on using WASECURES.</li> <li>LHJ may choose to use another notification system <u>in addition to</u> WASECURES to alert staff during incidents.</li> <li>14.3 doesn't need to be completed until June 30, 2021. LHJs may begin work in this Statement of Work period, or may opt to do all the work in the next Statement of Work period.</li> <li>DOH tracks data for LHJ Performance Measure 6: Percent of successful WASECURES alerts (high or medium level) confirmed within 60 minutes of receipt by LHJ staff.</li> </ul>		Mid-year report on template provided by DOH.	December 31, 2020	
15	Domain 3 Information Management Capability 6 Information Sharing  Provide Essential Elements of Information (EIs) during incident response upon request from DOH.  Note: DOH will request specific data elements from the LHJ during an incident response, as needed to inform decision making by DOH and state leaders, as well as federal partners when requested.		Provide EIs upon request.  Note in the mid-year report that EIs were provided or none were requested.	Upon request.  December 31, 2020	

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
16	<p>Domain 4 Countermeasures and Mitigation                      Capability 8 Medical Countermeasures Dispensing                      Capability 9 Medical Countermeasures Management and Distribution</p> <p>Update and maintain Medical Countermeasure (MCM) Plans for LHJ and/or Region.</p> <p>Notes:</p> <ul style="list-style-type: none"> <li>• MCM plans include number of local distribution sites and number for which a detailed point-to-point distribution plan from RSS to distribution site has been jointly confirmed by LHJ and DOH. (LHJ PM 4)</li> <li>• MCM plans include number of local points of dispensing (PODs) and number for which a detailed point-to-point distribution plan from local distribution site to dispensing site has been jointly confirmed by LHJ and POD operator (nursing home, local agency, public POD, and independent pharmacy). (LHJ PM 5)</li> <li>• LHJs are not required to maintain a hub. LHJs may partner with other organizations to centralize distribution. If LHJs opt to maintain a hub, this should be included in the MCM plan.</li> <li>• DOH will provide technical assistance to LHJs on core elements of an MCM plan.</li> <li>• LHJ Performance Measure data will be due October 30, 2020. DOH will gather data for PMs 4 and 5.</li> </ul>		<p>Report progress and/or plans in mid-year report on template provided by DOH.</p> <p>If there is a regional plan, provide input to the RERC upon request.</p> <p>Updated MCM plans will be due June 30, 2021.</p>	December 31, 2020	
17	<p>Domain 5 Surge Management                      Capability 10 Medical Surge</p> <p>Engagement with regional Health Care Coalition (HCC)</p> <p>Participate in:</p> <ul style="list-style-type: none"> <li>- At least one regional HCC meeting, in person or virtually.</li> <li>- The information sharing process during incidents.</li> </ul>		Mid-year report on template provided by DOH.	December 31, 2020	

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	<ul style="list-style-type: none"> <li>- At least one planning process or exercise conducted to inform on the roles and responsibilities of public health.</li> <li>- Reviewing HCC plans for alignment with local ESF8 plans.</li> </ul> <p>Note: This task doesn't need to be completed until June 30, 2021. LHJs may begin work in this Statement of Work period, or may opt to do all the work in the next Statement of Work period.</p>				
18	<p>Domain 5 Surge Management Capability 10 Medical Surge</p> <p>Gather and submit data for LHJ performance measure 8: Percent of Critical Healthcare Facilities whose functional status can be assessed by the local health jurisdiction in an emergency.</p> <p>Notes:</p> <ul style="list-style-type: none"> <li>• "Critical Healthcare Facilities" are hospitals, skilled nursing facilities, blood centers, and dialysis centers.</li> <li>• DOH will provide additional guidance about submitting performance measure data.</li> </ul>		LHJ performance measure data (PM 8)	October 30, 2020	

**\*For Information Only:**

Funding is not tied to the revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other Public Health Accreditation Board (PHAB) Standards/Measures that may apply can be found at: <http://www.phaboard.org/wp-content/uploads/PHAB-Standards-and-Measures-Version-1.0.pdf>

**Program Specific Requirements/Narrative**

Any subcontract/s must be approved by DOH prior to executing the contract/s.

Deliverables are to be submitted to the ConCon deliverables mailbox at [concondeliverables@doh.wa.gov](mailto:concondeliverables@doh.wa.gov), unless otherwise specified.

**Special Requirements**

**Federal Funding Accountability and Transparency Act (FFATA)**

This statement of work is supported by federal funds that require compliance with the Federal Funding Accountability and Transparency Act (FFATA or the Transparency Act). The purpose of the Transparency Act is to make information available online so the public can see how the federal funds are spent.

To comply with this act and be eligible to perform the activities in this statement of work, the LHJ must have a Data Universal Numbering System (DUNS®) number.

Information about the LHJ and this statement of work will be made available on [USASpending.gov](https://www.usaspending.gov) by DOH as required by P.L. 109-282.

**Restrictions on Funds (what funds can be used for which activities, not direct payments, etc)**

Please reference the Code of Federal Regulations:

[https://www.ecfr.gov/cgi-bin/retrieveECFR?gp=1&SID=58ffddb5363a27f26e9d12ccec462549&ty=HTML&h=L&mc=true&r=PART&n=pt2.1.200#se2.1.200\\_1439](https://www.ecfr.gov/cgi-bin/retrieveECFR?gp=1&SID=58ffddb5363a27f26e9d12ccec462549&ty=HTML&h=L&mc=true&r=PART&n=pt2.1.200#se2.1.200_1439)

**DOH Program Contact**

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**Exhibit A  
Statement of Work  
Contract Term: 2018-2020**

**DOH Program Name or Title:** Emergency Preparedness & Response COVID-19 Local CARES - Effective March 1 2020

**Local Health Jurisdiction Name:** Whatcom County Health Department

**Contract Number:** CLH18267

**SOW Type:** Original      **Revision # (for this SOW)**

**Period of Performance:** March 1, 2020 through December 31, 2020

<b>Funding Source</b>	<b>Federal Compliance (check if applicable)</b>	<b>Type of Payment</b>
<input checked="" type="checkbox"/> Federal Subrecipient	<input checked="" type="checkbox"/> FFATA (Transparency Act)	<input checked="" type="checkbox"/> Reimbursement
<input type="checkbox"/> State	<input type="checkbox"/> Research & Development	<input type="checkbox"/> One-Time Distribution
<input type="checkbox"/> Other		

**Statement of Work Purpose:** The purpose of this statement of work is to provide additional funding to supplement existing funds for LHJs to prevent, prepare for, and respond to the COVID-19 disease outbreak.

**Note:** Pending execution of a one-year extension to the 2018-2020 consolidated contracts which currently end December 31, 2020, DOH will extend the period of performance in this statement of work through the end of January 2021 to include additional time for submission of the Final Report. LHJ may not bill for any time spent or costs incurred after December 30, 2020.

**Revision Purpose:** N/A

Chart of Accounts Program Name or Title	CFDA #	BARS Revenue Code	Master Index Code	Funding (LHJ Use) Start Date	Period Only End Date	Current Consideration	Change Increase (+)	Total Consideration
COVID LHJ OFM Allocation-CARES	21.019	333.21.01	934E0200	03/01/20	12/30/20	0	4,506,000	4,506,000
<b>TOTALS</b>						<b>0</b>	<b>4,506,000</b>	<b>4,506,000</b>

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
1	<p><b>Federal Funds</b> Participate in public health emergency preparedness and response activities for COVID-19. This may include surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and or other preparedness and response activities for COVID-19.</p> <p>The CARES Act (Coronavirus Relief Fund) provides that payments from the Fund may only be used to cover costs that:</p>		<p>Complete Federal Funding Certification (provided by DOH).</p> <p>Activity report(s) on template to be provided DOH.</p>	<p>September 30, 2020</p> <p>September 30, 2020 October 31, 2020 November 30, 2020 December 31, 2020</p> <p>Final Report: January 30, 2021</p>	<p>Reimbursement for actual costs not to exceed total funding consideration amount.</p>

<ol style="list-style-type: none"> <li>1. Are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19);</li> <li>2. Were not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act) for the State or government; and,</li> <li>3. Were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020</li> </ol> <p>The guidance on the Department of the Treasury’s interpretation of these limitations on the permissible use of Fund payments can be found at this link:</p> <p><a href="https://home.treasury.gov/system/files/136/Coronavirus-Relief-Fund-Guidance-for-State-Territorial-Local-and-Tribal-Governments.pdf">https://home.treasury.gov/system/files/136/Coronavirus-Relief-Fund-Guidance-for-State-Territorial-Local-and-Tribal-Governments.pdf</a></p> <p>DOH will provide additional guidance and technical assistance.</p> <p><b>Note: These funds are available through December 30, 2020.</b> DOH will work closely with LHJ on the status of spending. By December 1, 2020, if funding is projected to be unspent, then DOH will reallocate those funds based on OFMs approval for the month of December.</p> <p><b>The purpose of this agreement is to supplement existing funds for local health jurisdictions to carry out surveillance, epidemiology, case investigations and contact tracing, laboratory capacity, infection control, mitigation, communications, community engagement, and other public health preparedness and response activities for COVID-19.</b></p> <p><b>Existing funds for COVID-19 public health response activities may not be displaced by these funds and reallocated for other organizational expenses. No funds from this agreement shall be used to supplant existing federal, state or local funds nor any funding allocations or commitments made before August 31, 2020.</b></p>			<p>Frequency and due dates of reports may change based on federal requirements. DOH will notify LHJ of any changes via email.</p> <p>A final activity report is required prior to DOH releasing the final amount of funding.</p>	
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	<p><b>DOH does recognize the public health response goes beyond December 2020 and authorizes local health jurisdictions the ability to maximize funding streams available to them by using short term funding first to have longer term funding available to continue to support the local health jurisdiction response activities beyond December 2020 as applicable.</b></p>				
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**\*For Information Only:**

Funding is not tied to the revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other Public Health Accreditation Board (PHAB) Standards/Measures that may apply can be found at: <http://www.phaboard.org/wp-content/uploads/PHAB-Standards-and-Measures-Version-1.0.pdf>

**Program Specific Requirements/Narrative**

Deliverables are to be submitted to the ConCon deliverables mailbox at [concondeliverables@doh.wa.gov](mailto:concondeliverables@doh.wa.gov)

**Special Requirements**

**Federal Funding Accountability and Transparency Act (FFATA)**

This statement of work is supported by federal funds that require compliance with the Federal Funding Accountability and Transparency Act (FFATA or the Transparency Act). The purpose of the Transparency Act is to make information available online so the public can see how the federal funds are spent.

To comply with this act and be eligible to perform the activities in this statement of work, the LHJ must have a Data Universal Numbering System (DUNS®) number.

Information about the LHJ and this statement of work will be made available on [USASpending.gov](http://USASpending.gov) by DOH as required by P.L. 109-282.

**Restrictions on Funds (what funds can be used for which activities, not direct payments, etc)**

Please reference the Code of Federal Regulations:

[https://www.ecfr.gov/cgi-bin/retrieveECFR?gp=1&SID=58ffddb5363a27f26e9d12ccec462549&ty=HTML&h=L&mc=true&r=PART&n=pt2.1.200#se2.1.200\\_1439](https://www.ecfr.gov/cgi-bin/retrieveECFR?gp=1&SID=58ffddb5363a27f26e9d12ccec462549&ty=HTML&h=L&mc=true&r=PART&n=pt2.1.200#se2.1.200_1439)

**Allowable Activities** - See list of allowable activities below, Appendix 2 from Coronavirus Relief Fund - Guidance for State, Territorial, Local, and Tribal Governments Updated September 2, 2020 and a link:

<https://home.treasury.gov/system/files/136/Coronavirus-Relief-Fund-Guidance-for-State-Territorial-Local-and-Tribal-Governments.pdf>

The purpose of this document is to provide guidance to recipients of the funding

**DOH Program Contact**

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**Exhibit A  
Statement of Work  
Contract Term: 2018-2020**

**DOH Program Name or Title:** Foundational Public Health Services (FPHS) - Effective July 1, 2019

**Local Health Jurisdiction Name:** Whatcom County Health Department

**Contract Number:** CLH18267

**SOW Type:** Revision      **Revision # (for this SOW)** 1

**Period of Performance:** July 1, 2019 through December 31, 2020

<b>Funding Source</b>	<b>Federal Compliance (check if applicable)</b>	<b>Type of Payment</b>
<input type="checkbox"/> Federal <Select One>	<input type="checkbox"/> FFATA (Transparency Act)	<input type="checkbox"/> Reimbursement
<input checked="" type="checkbox"/> State	<input type="checkbox"/> Research & Development	<input checked="" type="checkbox"/> Periodic Distribution
<input type="checkbox"/> Other		

**Statement of Work Purpose:** The purpose of this statement of work is to specify how state funds for Foundational Public Health Services (FPHS) will be used for the period of July 1, 2019 through June 30, 2021.

**Note:** The total consideration is for the period of July 1, 2019 through June 30, 2021. 2019-2021 biennial funding allocations will be divided into four six-month lump sum amounts that will be disbursed at the beginning of each six month period as follows: July, 1, 2019; January 1, 2020; July 1, 2020; January 1, 2021.

Pending execution of a one-year extension to the 2018-2020 consolidated contracts which currently end December 31, 2020, DOH plans to extend the period of performance and funding in this statement of work through June 30, 2021. The final disbursement of funds scheduled for January 1, 2021 and deliverable due dates after December 31, 2020 are included in this statement of work for informational purposes only and will be carried forward in to the extended contract term beginning January 1, 2021.

**FPHS funds must be spent in the state fiscal year (SFY) in which they are disbursed:** SFY20 07/01/19-06/30/20 and SFY21 07/01/20-06/30/21.

2019-2021 Biennial Allocation: \$378,452

Annual Allocation: \$189,226

Six Month Disbursement: \$94,613

**Revision Purpose:** The purpose of this revision is to increase the 2019-2021 funding allocation, add task 2 and funding to address hepatitis C, revise the SFY20 deliverable due date for task 1, and add language in the Program Specific Requirements/Narrative section concerning flexible use of FPHS funding during the COVID-19 pandemic response.

Chart of Accounts Program Name or Title	CFDA #	BARS Revenue Code	Master Index Code	Funding (LHJ Use) Start Date	Period Only) End Date	Current Consideration	Change Increase (+)	Total Consideration
FPHS FUNDING FOR LHJS	N/A	336.04.25	99202101	07/01/19	06/30/20	120,699	28,000	148,699
FPHS FUNDING FOR LHJS	N/A	336.04.25	99202101	07/01/20	12/31/20	120,699	28,000	148,699
FPHS - Hepatitis C	N/A	336.04.25	99202101	07/01/19	06/30/20	0	40,527	40,527
FPHS - Hepatitis C	N/A	336.04.25	99202101	07/01/20	12/31/20	0	40,527	40,527
<b>TOTALS</b>						<b>241,398</b>	<b>137,054</b>	<b>378,452</b>

Task Number	Task/Activity/Description	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
1	These funds are for delivering ANY or all of the FPHS communicable disease, environmental public health or assessment service and can also be used for any of the other FPHS capabilities that support these FPHS as defined in the most current version of FPHS Definitions.	Annual Report (template provided by DOH) for SFY20 (07/01/19 – 06/30/20)  Annual Report (template provided by DOH) for SFY21 (07/01/20 – 06/30/21)	By <del>08/15/20</del> 09/15/20 <i>Note: January 2021 payment is dependent on submission of this annual report.</i>  By 08/15/21	Funds are available beginning July 1, 2019. Half of the annual allocation will be disbursed each July upon receipt of the Annual Report and the second half will be disbursed each January.  Note: Funds must be spent in the state fiscal year (SFY) in which they are disbursed.
2	<p><i>FPHS Hepatitis C – Address Hepatitis C cases in the jurisdiction per guidance developed by the statewide FPHS Communicable Disease Workgroup, including, but not limited to: shared priorities, standardized surveillance, minimum standards of practice, common metrics and staffing models.</i></p> <p><i>The priorities for SFY21 (July 2020 – June 2021) are:</i></p> <ul style="list-style-type: none"> <li>• <i>Surveillance – entering labs into Washington Disease Reporting System (WDRS), enter acute cases into WDRS.</i></li> <li>• <i>Investigation – focus on acute cases: people aged 35 or younger, newly diagnosed, pregnant women, people seen in the ED/inpatient, Black, Indigenous and People of Color or other historically marginalized population, and incorporate Hepatitis B work.</i></li> </ul>			<p><i>\$81,054 for the biennium.</i></p> <p><i>Annual distribution amount: \$40,527</i></p> <p><i>The allocation of these funds is based on burden of disease using the most current Hepatitis C data. Allocations will be revised using updated data biennially.</i></p> <p><i>These FPHS funds are for long-term core FPHS investments in Hepatitis C elimination as directed by the FPHS Steering Committee. However in order to make use of the funds available this 19-21 biennium, and in each specific SFY during the COVID-19 response, flexibility is allowed and these funds can be used for other FPHS activities like responding to COVID-19.</i></p>

Tasks/Activities/Description	Impact Measures
<p><b>Control of Communicable Disease and Other Notifiable Conditions</b></p> <ol style="list-style-type: none"> <li>1. Provide timely, statewide, locally relevant and accurate information statewide and to communities on prevention and control of communicable disease and other <u>notifiable conditions</u>.</li> <li>2. Identify statewide and local community assets for the control of communicable diseases and other notifiable conditions, develop and implement a prioritized control plan addressing communicable diseases and other notifiable conditions and seek resources and advocate for high priority prevention and control policies and initiatives regarding communicable diseases and other notifiable conditions.</li> <li>3. Promote immunization through evidence-based strategies and collaboration with schools, health care providers and other community partners to increase immunization rates.</li> </ol>	<p>Percent of toddlers and school age children that have completed the standard series of recommended vaccinations.</p> <p>Percent of new positive Hepatitis C lab reports that are received electronically which have a completed case report.</p> <p>Percent of new positive Hepatitis C case reports with completed investigations.</p> <p>Percent of Gonorrhea cases investigated.</p>

Tasks/Activities/Description	Impact Measures
<ol style="list-style-type: none"> <li>4. Ensure disease surveillance, investigation and control for communicable disease and notifiable conditions in accordance with local, state and federal mandates and guidelines.</li> <li>5. Ensure availability of public health laboratory services for disease investigations and response, and reference and confirmatory testing related to communicable diseases and notifiable conditions.</li> <li>6. When Additional Important Services (AIS) are delivered regarding prevention and control of communicable disease and other notifiable conditions, ensure that they are well coordinated with foundational services.</li> </ol>	<p>Percent of Gonorrhea cases investigated that are receiving dual treatment (treatment for both Gonorrhea and Chlamydia at the same time)</p> <p>Percent of newly diagnosed syphilis cases that receive partner services interview.</p>
<p><b>Environmental Public Health</b></p> <ol style="list-style-type: none"> <li>1. Provide timely, state and locally relevant and accurate information statewide and to communities on environmental public health issues and health impacts from common environmental or toxic exposures.</li> <li>2. Identify statewide and local community environmental public health assets and partners, and develop and implement a prioritized prevention plan to protect the public's health by preventing and reducing exposures to health hazards in the environment, seek resources and advocate for high priority policy initiatives.</li> <li>3. Conduct environmental public health investigations, inspections, sampling, laboratory analysis and oversight to protect food, <u>recreational water</u>, drinking water and liquid waste and solid waste systems in accordance with local, state and federal laws and regulations.</li> <li>4. Identify and address priority notifiable zoonotic conditions (e.g. those transmitted by birds, insects, rodents, etc.), air-borne conditions and other public health threats related to environmental hazards.</li> <li>5. Protect the population from unnecessary radiation exposure in accordance with local, state and federal laws and regulations.</li> <li>6. Participate in broad land use planning and sustainable development to encourage decisions that promote positive public health outcomes</li> <li>7. When Additional Important Services (AIS) are delivered regarding environmental public health, assure that they are well coordinated with foundational services.</li> </ol>	<p>TBD</p>
<p><b>Assessment (Surveillance and Epidemiology)</b></p> <ol style="list-style-type: none"> <li>1. Ability to collect sufficient, statewide and community level data and develop and maintain electronic information systems to guide public health planning and decision making at the state, regional and local level.</li> <li>2. <u>Ability to</u> access, analyze, use and interpret data.</li> <li>3. <u>Ability to</u> conduct a comprehensive community or statewide health assessment and identify health priorities arising from that assessment, including analysis of health disparities and the social determinants of health.</li> </ol>	<p>TBD</p>
<p><b>Emergency Preparedness (All Hazards).</b></p> <ol style="list-style-type: none"> <li>1. Ability to develop emergency response plans for natural and man-made public health hazards; train public health staff for emergency response roles and routinely exercise response plans.</li> <li>2. Ability to lead the Emergency Support Function 8 – Public Health &amp; Medical and/or a public health response for the county, region, jurisdiction and state.</li> <li>3. Ability to activate and mobilize public health personnel and response teams; request and deploy resources; coordinate with public sector, private sector and non-profit response partners and manage public health and medical emergencies utilizing the incident command system.</li> </ol>	<p>TBD</p>

Tasks/Activities/Description	Impact Measures
<p>4. Ability to communicate with diverse communities across different media, with emphasis on populations that are disproportionately challenged during disasters, to promote resilience in advance of disasters and protect public health during and following disasters.</p> <p><b>Communication.</b></p> <ol style="list-style-type: none"> <li>1. Ability to engage and maintain ongoing relations with local and statewide media.</li> <li>2. Ability to develop and implement a communication strategy, in accordance with Public Health Accreditation Standards, to increase visibility of public health issues. This includes the ability to provide information on health risks, healthy behaviors, and disease prevention in culturally and linguistically appropriate formats for the various communities served.</li> </ol> <p><b>Policy Development and Support</b></p> <ol style="list-style-type: none"> <li>1. Ability to develop basic public health policy recommendations. These policies must be evidence-based, or, if innovative/promising, must include evaluation plans.</li> <li>2. Ability to work with partners and policy makers to enact policies that are evidence-based (or are innovative or promising and include evaluation plans) and that address the social determinants of health and health equity.</li> <li>3. Ability to utilize cost-benefit information to develop an efficient and cost-effective action plan to respond to the priorities identified in a community and/or statewide health assessment.</li> </ol> <p><b>Community Partnership Development</b></p> <ol style="list-style-type: none"> <li>1. Ability to create and maintain relationships with diverse partners, including health-related national, statewide and community-based organizations; community groups or organizations representing populations experiencing health inequity; private businesses and health care organizations; Tribal Nations, and local, state and federal government agencies and leaders.</li> <li>2. Ability to select and articulate governmental public health roles in programmatic and policy activities and coordinate with these partners.</li> </ol>	
<p>Business Competencies – Leadership Capabilities; Accountability and Quality Assurance Capabilities; Quality Improvement Information; Technology Capabilities; Human Resources Capabilities; Fiscal Management, Contract and Procurement Capabilities; Facilities and Operations; Legal Capabilities.</p>	<p>TBD</p>

**Program Specific Requirements/Narrative**

**Special References (RCWs, WACs, etc)**

Link to 2SHB 1497 – <http://lawfilesexternal.wa.gov/biennium/2019-20/Pdf/Bills/House%20Passed%20Legislature/1497-S2.PL.pdf>

**FPHS Definitions**

[www.doh.wa.gov/fphsresources](http://www.doh.wa.gov/fphsresources)

**Special Instructions**

There are two different BARS Revenue Codes for “state flexible funds” to be tracked separately and reported separately on your annual BARS report. These two BARS Revenue Codes and definitions from the State Auditor’s Office (SAO’s) are listed below along with a link to the BARS Manual. 336.04.25 is the new BARS Revenue Code to use for the Foundational Public Health Services (FPHS) funds included in this statement of work.

**336.04.24 – County Public Health Assistance**

Use this account for the state distribution authorized by the 2013 2ESSB 5034, section 710. The local health jurisdictions are required to provide reports regarding expenditures to the legislature from this revenue source.

**336.04.25 – Foundational Public Health Services**

Use this account for the funding designated for the local health jurisdictions to provide a set of core services that government is responsible for in all communities in the WA state. This set of core services provides the foundation to support the work of the broader public health system and community partners. At this time the funding from this account is for delivering ANY or all of the FPHS communicable disease services (listed above) and can also be used for the FPHS capabilities that support FPHS communicable disease services as defined in the most current version of FPHS Definitions.

SAO's [BARS Manual](#)

*Flexibility During COVID-19 Pandemic Response – FPHS funds are for long-term core FPHS investments as directed by the FPHS Steering Committee. However, in order to make use of the funds available for the 19-21 biennium and in each specific state fiscal year (SFY) during the COVID-19 response, flexibility is allowed and these funds can be used for other FPHS activities like responding to COVID-19.*

**Deliverables are to be submitted to Marie Flake at [marie.flake@doh.wa.gov](mailto:marie.flake@doh.wa.gov)**

**DOH Program Contact**

Marie Flake, Special Projects, Foundational Public Health Services  
Washington State Department of Health  
PO Box 47890, Olympia, WA 98504-7890  
Phone 360-236-4063 / Mobile 360-951-7566  
Fax 360.236.4024 / [marie.flake@doh.wa.gov](mailto:marie.flake@doh.wa.gov)

**Exhibit A  
Statement of Work  
Contract Term: 2018-2020**

**DOH Program Name or Title:** OICP CARES Enhanced Influenza Coverage Project - Effective July 1, 2020

**Local Health Jurisdiction Name:** Whatcom County Health Department

**Contract Number:** CLH18267

**SOW Type:** Original      **Revision # (for this SOW)**

<b>Funding Source</b>	<b>Federal Compliance (check if applicable)</b>	<b>Type of Payment</b>
<input checked="" type="checkbox"/> Federal Subrecipient	<input checked="" type="checkbox"/> FFATA (Transparency Act)	<input checked="" type="checkbox"/> Reimbursement
<input type="checkbox"/> State	<input type="checkbox"/> Research & Development	<input type="checkbox"/> Fixed Price
<input type="checkbox"/> Other		

**Period of Performance:** July 1, 2020 through December 31, 2020

**Statement of Work Purpose:** The purpose of this statement of work is to contract with local health to conduct activities to improve influenza immunization coverage rates.

NOTE: Pending execution of an extension to the 2018-2020 consolidated contracts which currently end December 31, 2020, the period of performance and funding in this statement of work will be extended to include the deliverable due in March 2021.

**Revision Purpose:** N/A

Chart of Accounts Program Name or Title	CFDA #	BARS Revenue Code	Master Index Code	Funding Period (LHJ Use Only)		Current Consideration	Change Increase (+)	Total Consideration
				Start Date	End Date			
FFY21 Enhanced Influenza Coverage CARES	93.268	333.93.26	74310219	07/01/20	12/31/20	0	6,735	6,735
<b>TOTALS</b>						<b>0</b>	<b>6,735</b>	<b>6,735</b>

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
1	Develop a proposal to work with partners on activities that implement evidence-based strategies to increase influenza immunization coverage rates for adult population, increase immunization and promotion activities targeted at populations at higher risk for COVID-19 and those that support them, uninsured and underinsured populations, and improve collaboration with community partners. The proposal must include a line-item, object-based budget and must meet the goals and objectives outlined in the <i>Local Health Jurisdiction Enhanced Influenza Coverage Funding Opportunity Guidelines</i> .		Written proposal, to include a line-item, object-based budget (template will be provided) and a report that shows starting immunization rates for the target population	July 28, 2020	Reimbursement for actual costs incurred, not to exceed total funding consideration amount.  *See Restrictions on Funds below.

Task Number	Task/Activity/Description	*May Support PHAB Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
2	Upon approval of proposal, implement the plan to increase immunization coverage rates with the target population identified.		Written report describing the progress made on reaching milestones for activities identified in the plan (template will be provided)	December 31, 2020	
3	Conduct an evaluation of the interventions implemented		Final written report, including a report showing ending influenza immunization rates for the target population (template will be provided)	March 31, 2021	

**\*For Information Only:**

Funding is not tied to the revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other Public Health Accreditation Board (PHAB) Standards/Measures that may apply can be found at: <http://www.phaboard.org/wp-content/uploads/PHAB-Standards-and-Measures-Version-1.0.pdf>

**Program Specific Requirements/Narrative**

Tasks in this statement of work may not be subcontracted without prior written approval from DOH OICP.

**Special Requirements**

**Federal Funding Accountability and Transparency Act (FFATA)**

This statement of work is supported by federal funds that require compliance with the Federal Funding Accountability and Transparency Act (FFATA or the Transparency Act). The purpose of the Transparency Act is to make information available online so the public can see how the federal funds are spent.

To comply with this act and be eligible to perform the activities in this statement of work, the LHJ must have a Data Universal Numbering System (DUNS®) number.

Information about the LHJ and this statement of work will be made available on [USASpending.gov](http://USASpending.gov) by DOH as required by P.L. 109-282.

**Restrictions on Funds (what funds can be used for which activities, not direct payments, etc.)**

Allowable Uses of Federal Operations Funds document (dated 12/20/2017) is posted on the DOH Consolidated Contract website at this [link](#). These federal funds may not be used for expenses related to travel or attendance at any non-DOH sponsored conference, training, or event without prior written approval from the DOH Office of Immunization and Child Profile.

**DOH Program Contacts**

Tawney Harper, MPA  
 Deputy Director | Operations Manager  
 Office of Immunization and Child Profile  
 Department of Health  
 PO Box 47843, Olympia WA 98504-7843  
[tawney.harper@doh.wa.gov](mailto:tawney.harper@doh.wa.gov), 360-236-3525

**DOH Program Contact**

Misty Ellis, Project Manager  
 CDC Public Health Advisor  
 Office of Immunization and Child Profile  
 Department of Health  
 PO Box 47843, Olympia WA 98504-7843  
[misty.ellis@doh.wa.gov](mailto:misty.ellis@doh.wa.gov), 360-236-3675

Whatcom County Health Department

EXHIBIT B-17  
ALLOCATIONS  
Contract Term: 2018-2020

Contract Number: CLH18267  
Date: July 15, 2020

Indirect Rate as of January 2018: 20.49% Human Services; 20.03% All Other Programs

Chart of Accounts Program Title	Federal Award Identification #	Amend #	CFDA*	BARS Revenue Code**	Statement of Work Funding Period		DOH Use Only Chart of Accounts Funding Period		Amount	Funding Period Sub Total	Chart of Accounts Total
					Start Date	End Date	Start Date	End Date			
FFY21 USDA WIC Program Mgmt CSS	NGA Not Received	N/A	10.557	333.10.55	10/01/20	12/31/20	10/01/20	12/31/20	\$69,165	\$69,165	\$906,180
FFY20 USDA WIC Program Mgmt CSS	207WAWA7W1003	N/A	10.557	333.10.55	10/01/19	09/30/20	10/01/19	09/30/20	\$276,660	\$276,660	
FFY19 CSS USDA WIC Program Mgmt	187WAWA7W1003	N/A	10.557	333.10.55	10/01/18	09/30/19	10/01/18	09/30/19	\$276,660	\$276,660	
FFY18 CSS USDA WIC Program Mgmt	187WAWA7W1003	Amd 2	10.557	333.10.55	01/01/18	09/30/18	10/01/17	09/30/18	\$1,400	\$283,695	
FFY18 CSS USDA WIC Program Mgmt	187WAWA7W1003	Amd 1	10.557	333.10.55	01/01/18	09/30/18	10/01/17	09/30/18	\$74,800		
FFY18 CSS USDA WIC Program Mgmt	187WAWA7W1003	N/A	10.557	333.10.55	01/01/18	09/30/18	10/01/17	09/30/18	\$207,495		
FFY18 CSS USDA BF Peer Counseling	187WAWA1W5003	N/A	10.557	333.10.55	01/01/18	09/30/18	10/01/17	09/30/18	\$19,139	\$19,139	\$19,139
FFY18 CSS USDA FMNP Prog Mgmt	187WAWA7Y8604	Amd 2	10.572	333.10.57	01/01/18	09/30/18	10/01/17	09/30/18	\$350	\$350	\$350
<b>BITV-COVID Ed LHJ Allocation-CARES</b>	<b>NGA Not Received</b>	<b>Amd 17</b>	<b>21.019</b>	<b>333.21.01</b>	07/01/20	12/30/20	07/01/20	12/30/20	<b>\$304,831</b>	<b>\$304,831</b>	<b>\$304,831</b>
<b>COVID LIJ OFM Allocation-CARES</b>	<b>NGA Not Received</b>	<b>Amd 17</b>	<b>21.019</b>	<b>333.21.01</b>	03/01/20	12/30/20	03/01/20	12/30/20	<b>\$4,506,000</b>	<b>\$4,506,000</b>	<b>\$4,506,000</b>
PS SSI 1-5 BEACH Task 4	01J18001	Amd 13	66.123	333.66.12	01/01/20	10/31/20	07/01/17	06/30/23	\$5,350	\$5,350	\$14,350
PS SSI 1-5 BEACH Task 4	01J18001	Amd 7	66.123	333.66.12	03/01/19	10/31/19	07/01/17	06/30/23	\$4,500	\$4,500	
PS SSI 1-5 BEACH Task 4	01J18001	Amd 1	66.123	333.66.12	03/01/18	10/31/18	07/01/17	06/30/23	\$4,500	\$4,500	
FFY19 Swimming Beach Act Grant IAR (ECY)	01J49701	Amd 7	66.472	333.66.47	03/01/19	10/31/19	12/15/18	10/31/19	\$8,500	\$8,500	\$17,000
FFY18 Swimming Beach Act Grant IAR (ECY)	00J75501	Amd 1	66.472	333.66.47	03/01/18	10/31/18	12/15/17	12/14/18	\$8,500	\$8,500	
FFY18 EPR PHEP BP1 Supp LHJ Funding	NU90TP921889-01	Amd 5	93.069	333.93.06	07/01/18	06/30/19	07/01/18	06/30/19	\$2,811	\$156,137	\$156,137
FFY18 EPR PHEP BP1 Supp LHJ Funding	NU90TP921889-01	Amd 4	93.069	333.93.06	07/01/18	06/30/19	07/01/18	06/30/19	\$153,326		
FFY17 EPR PHEP BP1 LHJ Funding	NU90TP921889-01	Amd 2	93.069	333.93.06	01/01/18	06/30/18	07/01/17	07/02/18	\$32,332	\$95,357	\$95,357
FFY17 EPR PHEP BP1 LHJ Funding	NU90TP921889-01	N/A	93.069	333.93.06	01/01/18	06/30/18	07/01/17	07/02/18	\$63,025		
<b>FFY20 PHEP BP2 LHJ Funding</b>	<b>NU90TP922043</b>	<b>Amd 17</b>	<b>93.069</b>	<b>333.93.06</b>	07/01/20	12/31/20	07/01/20	06/30/21	<b>\$93,683</b>	<b>\$93,683</b>	<b>\$249,821</b>
FFY19 PHEP BP1 LHJ Funding	NU90TP922043	Amd 10	93.069	333.93.06	07/01/19	06/30/20	07/01/19	06/30/20	\$156,138	\$156,138	
FFY17 317 Ops	SNH23IP000762-05-00	N/A	93.268	333.93.26	01/01/18	06/30/18	04/01/17	06/30/18	\$3,121	\$3,121	\$3,121
FFY17 AFIX	SNH23IP000762-05-00	N/A	93.268	333.93.26	01/01/18	06/30/18	04/01/17	06/30/18	\$11,279	\$11,279	\$11,279
<b>FFY21 Enhanced Influenza Coverage CARES</b>	<b>NH23IP922619</b>	<b>Amd 17</b>	<b>93.268</b>	<b>333.93.26</b>	07/01/20	12/31/20	06/05/20	06/30/21	<b>\$6,735</b>	<b>\$6,735</b>	<b>\$6,735</b>
FFY17 Increasing Immunization Rates	NH23IP000762	Amd 3, 4	93.268	333.93.26	07/01/18	06/30/19	07/01/18	06/30/19	\$13,470	\$13,470	\$13,470

EXHIBIT B-17  
ALLOCATIONS  
Contract Term: 2018-2020

Indirect Rate as of January 2018: 20.49% Human Services; 20.03% All Other Programs

Chart of Accounts Program Title	Federal Award Identification #	Amend #	CFDA*	BARS Revenue Code**	Statement of Work Funding Period		DOH Use Only Chart of Accounts Funding Period		Amount	Funding Period Sub Total	Chart of Accounts Total
					Start Date	End Date	Start Date	End Date			
FFY21 PPHF Ops	NH23IP922619	Amd 16	93.268	333.93.26	07/01/20	12/31/20	07/01/20	06/30/21	\$500	\$500	\$2,500
FFY20 PPHF Ops	NH23IP922619	Amd 9	93.268	333.93.26	07/01/19	06/30/20	07/01/19	06/30/20	\$1,000	\$1,000	
FFY17 PPHF Ops	NH23IP000762	Amd 3, 4	93.268	333.93.26	07/01/18	06/30/19	07/01/18	06/30/19	\$1,000	\$1,000	
FFY21 VFC Ops	NH23IP922619	Amd 16	93.268	333.93.26	07/01/20	12/31/20	07/01/20	06/30/21	\$6,735	\$6,735	\$25,774
FFY20 VFC Ops	NH23IP922619	Amd 9	93.268	333.93.26	07/01/19	06/30/20	07/01/19	06/30/20	\$13,470	\$13,470	
FFY17 VFC Ops	5NH23IP000762-05-00	N/A	93.268	333.93.26	01/01/18	06/30/18	04/01/17	06/30/18	\$5,569	\$5,569	
FFY19 COVID CARES	NU50CK000515	Amd 16	93.323	333.93.32	06/01/20	12/31/20	06/01/20	06/30/21	\$354,072	\$354,072	\$354,072
FFY20 CDC COVID-19 Crisis Resp LHJ-Tribe	NU90TP922069	Amd 14	93.354	333.93.35	01/20/20	12/31/20	01/01/20	06/30/21	\$287,918	\$287,918	\$287,918
FFY16 PPHF Adolescent AFIX	1NH23IP922562-01-00	Amd 2	93.733	333.93.73	01/01/18	08/31/18	09/30/16	09/29/18	\$1,000	\$2,600	\$2,600
FFY16 PPHF Adolescent AFIX	1NH23IP922562-01-00	N/A	93.733	333.93.73	01/01/18	08/31/18	09/30/16	09/29/18	\$1,600		
FFY20 MCHBG LHJ Contracts	B04MC32578	Amd 10	93.994	333.93.99	10/01/19	09/30/20	10/01/19	09/30/20	\$142,176	\$142,176	\$390,984
FFY19 MCHBG LHJ Contracts	B04MC32578	Amd 4	93.994	333.93.99	10/01/18	09/30/19	10/01/18	09/30/19	\$142,176	\$142,176	
FFY18 MCHBG LHJ Contracts	B04MC31524	N/A	93.994	333.93.99	01/01/18	09/30/18	10/01/17	09/30/18	\$106,632	\$106,632	
<b>FEMA-75 COVID LHJ Allocation</b>	<b>NGA Not Received</b>	<b>Amd 17</b>	<b>97.036</b>	<b>333.97.03</b>	07/01/20	12/30/20	07/01/20	12/30/20	<b>\$914,493</b>	<b>\$914,493</b>	<b>\$914,493</b>
GFS-Group B (FO-NW)		Amd 10	N/A	334.04.90	07/01/20	12/31/20	07/01/19	06/30/21	\$5,000	\$5,000	\$10,000
GFS-Group B (FO-NW)		Amd 10	N/A	334.04.90	07/01/19	06/30/20	07/01/19	06/30/21	\$5,000	\$5,000	
GFS-Group B (FO-NW)		Amd 3	N/A	334.04.90	01/01/18	06/30/18	07/01/17	06/30/19	(\$5,000)	\$0	\$0
GFS - Group B (FO-NW)		N/A	N/A	334.04.90	01/01/18	06/30/18	07/01/17	06/30/19	\$5,000		
FY2 Group B Programs for DW (FO-NW)		Amd 3	N/A	334.04.90	07/01/18	06/30/19	07/01/17	06/30/19	\$10,000	\$10,000	\$15,000
FY1 Group B Programs for DW (FO-NW)		Amd 3	N/A	334.04.90	01/01/18	06/30/18	07/01/17	06/30/19	\$5,000	\$5,000	
State Drug User Health Program		Amd 16	N/A	334.04.91	07/01/20	12/31/20	07/01/19	06/30/21	\$34,535	\$34,535	\$152,740
State Drug User Health Program		Amd 9	N/A	334.04.91	07/01/19	06/30/20	07/01/19	06/30/21	\$69,070	\$69,070	
State Drug User Health Program		Amd 7	N/A	334.04.91	01/01/19	06/30/19	07/01/18	06/30/19	\$4,866	\$49,135	
State Drug User Health Program		Amd 6	N/A	334.04.91	01/01/19	06/30/19	07/01/18	06/30/19	\$44,269		
State HIV CS/End AIDS WA		Amd 7	N/A	334.04.91	01/01/19	06/30/19	07/01/17	06/30/19	\$3,750	\$11,250	\$18,750
State HIV CS/End AIDS WA		Amd 6	N/A	334.04.91	01/01/19	06/30/19	07/01/17	06/30/19	\$7,500		
State HIV CS/End AIDS WA		Amd 6	N/A	334.04.91	10/01/18	12/31/18	07/01/17	06/30/19	\$7,500	\$7,500	

EXHIBIT B-17  
ALLOCATIONS  
Contract Term: 2018-2020

Indirect Rate as of January 2018: 20.49% Human Services; 20.03% All Other Programs

Chart of Accounts Program Title	Federal Award Identification #	Amend #	CFDA*	BARS Revenue Code**	Statement of Work Funding Period		DOH Use Only Chart of Accounts Funding Period		Amount	Funding Period Sub Total	Chart of Accounts Total
					Start Date	End Date	Start Date	End Date			
State HIV Prevention		Amd 6	N/A	334.04.91	07/01/18	12/31/18	07/01/17	06/30/19	\$4,866	\$60,186	\$73,936
State HIV Prevention		Amd 5	N/A	334.04.91	07/01/18	12/31/18	07/01/17	06/30/19	\$41,570		
State HIV Prevention		N/A	N/A	334.04.91	07/01/18	12/31/18	07/01/17	06/30/19	\$13,750		
State HIV Prevention		N/A	N/A	334.04.91	01/01/18	06/30/18	07/01/17	06/30/19	\$13,750	\$13,750	
FY20/21 COVID-19 Disaster Response Acct		Amd 14	N/A	334.04.92	01/20/20	12/31/20	01/01/20	06/30/21	\$262,082	\$262,082	\$262,082
SFY2 Lead Environments of Children		Amd 8	N/A	334.04.93	07/01/18	06/30/19	07/01/18	06/30/19	(\$3,000)	\$0	\$3,000
SFY2 Lead Environments of Children		Amd 4	N/A	334.04.93	07/01/18	06/30/19	07/01/18	06/30/19	\$3,000		
SFY1 Lead Environments of Children		Amd 1	N/A	334.04.93	01/01/18	06/30/18	07/01/17	06/30/18	\$3,000	\$3,000	
SFY21 Marijuana Education		Amd 9	N/A	334.04.93	07/01/20	12/31/20	07/01/20	06/30/21	\$409,588	\$409,588	\$819,176
SFY20 Marijuana Education		Amd 9	N/A	334.04.93	07/01/19	06/30/20	07/01/19	06/30/20	\$409,588	\$409,588	
SFY19 Marijuana Tobacco Edu		Amd 3	N/A	334.04.93	07/01/18	06/30/19	07/01/18	06/30/19	\$409,588	\$409,588	\$670,910
SFY18 Marijuana Tobacco Edu		Amd 3	N/A	334.04.93	01/01/18	06/30/18	07/01/17	06/30/18	\$81,528	\$261,322	
SFY18 Marijuana Tobacco Edu		N/A	N/A	334.04.93	01/01/18	06/30/18	07/01/17	06/30/18	\$179,794		
Rec Shellfish/Biotoxin		Amd 16	N/A	334.04.93	07/01/19	12/31/20	07/01/19	06/30/21	\$13,000	\$29,000	\$57,500
Rec Shellfish/Biotoxin		Amd 12, 16	N/A	334.04.93	07/01/19	12/31/20	07/01/19	06/30/21	\$5,000		
Rec Shellfish/Biotoxin		Amd 9, 16	N/A	334.04.93	07/01/19	12/31/20	07/01/19	06/30/21	\$11,000		
Rec Shellfish/Biotoxin		Amd 8	N/A	334.04.93	01/01/18	06/30/19	07/01/17	06/30/19	\$8,000	\$28,500	
Rec Shellfish/Biotoxin		Amd 6	N/A	334.04.93	01/01/18	06/30/19	07/01/17	06/30/19	\$3,000		
Rec Shellfish/Biotoxin		Amd 3	N/A	334.04.93	01/01/18	06/30/19	07/01/17	06/30/19	\$500		
Rec Shellfish/Biotoxin		N/A	N/A	334.04.93	01/01/18	06/30/19	07/01/17	06/30/19	\$17,000		
FFY20 Swim Beach Act Grant IAR (ECY-ALEA)		Amd 15	N/A	334.04.96	03/01/20	10/31/20	12/15/19	12/14/20	\$6,840	\$6,840	\$6,840
<b>FPHS Funding for LHJs</b>		<b>Amd 17</b>	<b>N/A</b>	<b>336.04.25</b>	07/01/20	12/31/20	07/01/19	06/30/21	<b>\$68,527</b>	<b>\$189,226</b>	<b>\$499,151</b>
FPHS Funding for LHJs		Amd 10	N/A	336.04.25	07/01/20	12/31/20	07/01/19	06/30/21	\$120,699		
<b>FPHS Funding for LHJs</b>		<b>Amd 17</b>	<b>N/A</b>	<b>336.04.25</b>	07/01/19	06/30/20	07/01/19	06/30/21	<b>\$68,527</b>	<b>\$189,226</b>	
FPHS Funding for LHJs		Amd 10	N/A	336.04.25	07/01/19	06/30/20	07/01/19	06/30/21	\$120,699		
FPHS Funding for LHJs Dir		Amd 3	N/A	336.04.25	07/01/18	06/30/19	07/01/17	06/30/19	\$120,699	\$120,699	
YR 20 SRF - Local Asst (15%) (FS) SS		Amd 3	N/A	346.26.64	01/01/18	12/31/18	07/01/15	12/31/18	(\$10,200)	\$0	\$0
YR 20 SRF - Local Asst (15%) (FS) SS		N/A, Amd 3	N/A	346.26.64	01/01/18	12/31/18	07/01/15	12/31/18	\$10,200		

Whatcom County Health Department

EXHIBIT B-17  
ALLOCATIONS  
Contract Term: 2018-2020

Contract Number: CLH18267  
Date: July 15, 2020

Indirect Rate as of January 2018: 20.49% Human Services; 20.03% All Other Programs

Chart of Accounts Program Title	Federal Award Identification #	Amend #	CFDA*	BARS Revenue Code**	Statement of Work Funding Period		DOH Use Only Chart of Accounts Funding Period		Amount	Funding Period Sub Total	Chart of Accounts Total
					Start Date	End Date	Start Date	End Date			
YR 21 SRF - Local Asst (15%) (FS) SS		Amd 10	N/A	346.26.64	01/01/18	06/30/19	07/01/17	06/30/19	(\$2,000)	\$2,800	\$2,800
YR 21 SRF - Local Asst (15%) (FS) SS		Amd 6, 10	N/A	346.26.64	01/01/18	06/30/19	07/01/17	06/30/19	\$1,600		
YR 21 SRF - Local Asst (15%) (FS) SS		Amd 3, 6, 10	N/A	346.26.64	01/01/18	06/30/19	07/01/17	06/30/19	\$3,200		
YR 22 SRF - Local Asst (15%) (FO-NW) SS		Amd 15	N/A	346.26.64	01/01/19	12/31/20	01/01/19	06/30/21	(\$4,600)	\$4,000	\$4,000
YR 22 SRF - Local Asst (15%) (FO-NW) SS		Amd 12	N/A	346.26.64	01/01/19	12/31/20	01/01/19	06/30/21	\$6,600		
YR 22 SRF - Local Asst (15%) (FO-NW) SS		Amd 11, 12	N/A	346.26.64	01/01/19	12/31/20	01/01/19	06/30/21	\$400		
YR 22 SRF - Local Asst (15%) (FO-NW) SS		Amd 10, 12	N/A	346.26.64	01/01/19	12/31/20	01/01/19	06/30/21	\$1,600		
Sanitary Survey Fees (FO-NW) SS State		Amd 15	N/A	346.26.65	01/01/18	12/31/20	07/01/17	06/30/21	(\$4,600)	\$6,800	\$6,800
Sanitary Survey Fees (FO-NW) SS-State		Amd 12	N/A	346.26.65	01/01/18	12/31/20	07/01/17	06/30/21	\$6,600		
Sanitary Survey Fees (FO-NW) SS-State		Amd 11, 12	N/A	346.26.65	01/01/18	12/31/20	07/01/17	06/30/21	\$400		
Sanitary Survey Fees (FO-NW) SS-State		Amd 10, 12	N/A	346.26.65	01/01/18	12/31/20	07/01/17	06/30/21	(\$400)		
Sanitary Survey Fees (FO-NW) SS-State		Amd 6, 12	N/A	346.26.65	01/01/18	12/31/20	07/01/17	06/30/21	\$1,600		
Sanitary Survey Fees (FO-NW) SS-State		Amd 3, 6, 12	N/A	346.26.65	01/01/18	12/31/20	07/01/17	06/30/21	(\$7,000)		
Sanitary Survey Fees (FO-NW) SS-State		N/A, Amd 3, 6, 1	N/A	346.26.65	01/01/18	12/31/20	07/01/17	06/30/21	\$10,200		
YR 20 SRF - Local Asst (15%) (FS) TA		Amd 3	N/A	346.26.66	01/01/18	12/31/18	07/01/15	12/31/18	(\$4,000)	\$0	\$0
YR 20 SRF - Local Asst (15%) (FS) TA		N/A, Amd 3	N/A	346.26.66	01/01/18	12/31/18	07/01/15	12/31/18	\$4,000		
YR 21 SRF - Local Asst (15%) (FS) TA		Amd 10	N/A	346.26.66	01/01/18	06/30/19	07/01/17	06/30/19	(\$4,000)	\$2,000	\$2,000
YR 21 SRF - Local Asst (15%) (FS) TA		Amd 6, 10	N/A	346.26.66	01/01/18	06/30/19	07/01/17	06/30/19	\$2,000		
YR 21 SRF - Local Asst (15%) (FS) TA		Amd 3, 6, 10	N/A	346.26.66	01/01/18	06/30/19	07/01/17	06/30/19	\$4,000		
YR 22 SRF - Local Asst (15%) (FO-NW) TA		Amd 15	N/A	346.26.66	01/01/19	12/31/20	01/01/19	06/30/21	(\$2,000)	\$4,000	\$4,000
YR 22 SRF - Local Asst (15%) (FO-NW) TA		Amd 12	N/A	346.26.66	01/01/19	12/31/20	01/01/19	06/30/21	\$4,000		
YR 22 SRF - Local Asst (15%) (FO-NW) TA		Amd 10, 12	N/A	346.26.66	01/01/19	12/31/20	01/01/19	06/30/21	\$2,000		
<b>TOTAL</b>									<b>\$10,890,796</b>	<b>\$10,890,796</b>	
<b>Total consideration:</b>				<b>\$4,928,000</b>						<b>GRAND TOTAL</b>	<b>\$10,890,796</b>
				<b>\$5,962,796</b>							
<b>GRAND TOTAL</b>				<b>\$10,890,796</b>						<b>Total Fed</b>	<b>\$8,282,111</b>
										<b>Total State</b>	<b>\$2,608,685</b>

\*Catalog of Federal Domestic Assistance

\*\*Federal revenue codes begin with "333". State revenue codes begin with "334".

# Exhibit C-15 Schedule of Federal Awards

AMENDMENT #17

Date: July 15, 2020

WHATCOM COUNTY HEALTH DEPT-SWV0002425-01  
 CONTRACT CLH18267 - Whatcom County Health Department  
 CONTRACT PERIOD: 01/01/2018-12/31/2020

Chart of Accounts Program Title	BARS	DOH Federal Award Date	Total Amt Federal Award	Allocation Period Start Date	Allocation Period End Date	Contract Amt	CFDA	CFDA Program Title	Federal Agency Name	Federal Award Identification Number	Federal Grant Award Name
FFY21 USDA WIC PROGRAM MGMT CSS	333.10.55	NGA Not Received	NGA Not Received	10/01/20	12/31/20	\$69,165	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture Food and Nutrition Service	NGA Not Received	NGA Not Received
FFY20 USDA WIC PROGRAM MGMT CSS	333.10.55	10/01/19	\$6,161,312	10/01/19	09/30/20	\$276,660	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture Food and Nutrition Service	207WAWA7W1003	WOMEN, INFANTS AND CHILDREN
FFY19 CSS USDA WIC PROGRAM MGMT	333.10.55	10/01/17	\$40,101,357	10/01/18	09/30/19	\$276,660	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture Food and Nutrition Service	187WAWA7W1003	WOMEN, INFANTS AND CHILDREN
FFY18 CSS USDA WIC PROGRAM MGMT	333.10.55	10/02/17	\$27,576,710	01/01/18	09/30/18	\$283,695	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture Food and Nutrition Service	187WAWA7W1003	USDA-WIC ADMIN
FFY18 CSS USDA BF PEER COUNSELING	333.10.55	10/01/17	\$1,318,273	01/01/18	09/30/18	\$19,139	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	Department of Agriculture Food and Nutrition Service	187WAWA1W5003	WOMEN, INFANTS AND CHILDREN
FFY18 CSS USDA FMNP PROG MGNT	333.10.57	10/01/17	\$86,117	01/01/18	09/30/18	\$350	10.572	WIC Farmers' Market Nutrition Program (FMNP)	Department of Agriculture Food and Nutrition Service	187WAWA7W8604	COMMODITY ASSISTANCE PROGRAM
COVID LHJ OFM ALLOCATION-CARES	333.21.01	NGA Not Received	NGA Not Received	03/01/20	12/30/20	\$4,506,000	21.019	Coronavirus Relief Fund	Department of the Treasury	NGA Not Received	NGA Not Received
BITV-COVID ED LHJ ALLOCATION-CARES	333.21.01	NGA Not Received	NGA Not Received	07/01/20	12/30/20	\$304,631	21.019	Coronavirus Relief Fund	Department of the Treasury	NGA Not Received	NGA Not Received
PS SSI 1-6 BEACH TASK 4	333.66.12	08/02/16	\$9,200,000	03/01/18	10/31/20	\$14,350	66.123	Puget Sound Action Agenda Technical Investigations and Implementation Assistance Program	Environmental Protection Agency Region 10	01J18001	PUGET SOUND SHELLFISH STRATEGIC INITIATIVE LEAD
FFY19 SWIMMING BEACH ACT GRANT IAR (ECY)	333.66.47	12/01/18	\$91,981	03/01/19	10/31/19	\$8,500	66.472	Beach Monitoring and Notification Program Implementation Grants	Environmental Protection Agency Office of Water	01J49701	MARINE SWIMMING BEACH MONITORING AND PUBLIC NOTIFICATION
FFY18 SWIMMING BEACH ACT GRANT IAR (ECY)	333.66.47	12/15/17	\$91,990	03/01/18	10/31/18	\$8,500	66.472	Beach Monitoring and Notification Program Implementation Grants	Environmental Protection Agency Office of Water	00J75501	MARINE SWIMMING BEACH MONITORING AND PUBLIC NOTIFICATION
FFY20 PHEP BP2 LHJ FUNDING	333.93.06	06/12/20	\$11,365,797	07/01/20	12/31/20	\$93,683	93.069	Public Health Emergency Preparedness	Department of Health and Human Services Centers for Disease Control and Prevention	NU90TP922043	PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) COOPERATIVE AGREEMENT
FFY19 PHEP BP1 LHJ FUNDING	333.93.06	06/29/19	\$11,307,904	07/01/19	06/30/20	\$156,138	93.069	Public Health Emergency Preparedness	Department of Health and Human Services Centers for Disease Control and Prevention	NU90TP922043	PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) COOPERATIVE AGREEMENT
FFY18 EPR PHEP BP1 SUPP LHJ FUNDING	333.93.06	08/01/18	\$11,062,782	07/01/18	06/30/19	\$156,137	93.069	Public Health Emergency Preparedness	Department of Health and Human Services Centers for Disease Control and Prevention	NU90TP921889-01	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EMERGENCY PREPAREDNESS COOPERATIVE AGREEMENT
FFY17 EPR PHEP BP1 LHJ FUNDING	333.93.06	07/18/17	\$11,062,782	01/01/18	06/30/18	\$95,357	93.069	Public Health Emergency Preparedness	Department of Health and Human Services Centers for Disease Control and Prevention	NU90TP921889-01	HPP AND PHEP COOPERATIVE AGREEMENT
FFY21 VFC OPS	333.93.26	07/01/20	\$9,082,252	07/01/20	12/31/20	\$6,735	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	NH231P922619	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN PROGRAM

# Exhibit C-15 Schedule of Federal Awards

AMENDMENT #17

Date: July 15, 2020

WHATCOM COUNTY HEALTH DEPT-SYW0002426-01  
 CONTRACT CLH18267 - Whatcom County Health Department  
 CONTRACT PERIOD: 01/01/2018-12/31/2020

Chart of Accounts Program Title	BARS	DOH Federal Award Date	Total Amt Federal Award	Allocation Period Start Date	Allocation Period End Date	Contract Amt	CFDA	CFDA Program Title	Federal Agency Name	Federal Award Identification Number	Federal Grant Award Name
FFY21 PPHF OPS	333.93.26	07/01/20	\$9,082,252	07/01/20	12/31/20	\$500	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	NH23IP922619	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN PROGRAM
FFY21 ENHANCED INFLUENZA COVERAGE CARES	333.93.26	08/13/20	\$12,548,955	07/01/20	12/31/20	\$6,735	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	NH23IP922619	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN PROGRAM
FFY20 VFC OPS	333.93.26	07/01/19	\$9,234,835	07/01/19	06/30/20	\$13,470	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	NH23IP922619	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN PROGRAM
FFY20 PPHF OPS	333.93.26	07/01/19	\$9,234,835	07/01/19	06/30/20	\$1,000	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	NH23IP922619	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN PROGRAM
FFY17 VFC OPS	333.93.26	03/03/17	\$1,201,605	01/01/18	06/30/18	\$5,569	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	5NH23IP000762-05-00	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM
FFY17 PPHF OPS	333.93.26	06/29/18	\$3,634,512	07/01/18	06/30/19	\$1,000	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	NH23IP000762	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM
FFY17 INCREASING IMMUNIZATION RATES	333.93.26	06/29/18	\$1,722,443	07/01/18	06/30/19	\$13,470	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	NH23IP000762	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM
FFY17 AFIX	333.93.26	03/03/17	\$1,672,289	01/01/18	06/30/18	\$11,279	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	5NH23IP000762-05-00	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM
FFY17 317 OPS	333.93.26	03/03/17	\$575,969	01/01/18	06/30/18	\$3,121	93.268	Immunization Cooperative Agreements	Department of Health and Human Services Centers for Disease Control and Prevention	5NH23IP000762-05-00	IMMUNIZATION GRANT AND VACCINES FOR CHILDREN'S PROGRAM
FFY19 COVID CARES	333.93.32	04/23/20	\$22,581,799	06/01/20	12/31/20	\$354,072	93.323	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)-Building and Strengthening Epidemiology, Laboratory and	Department of Health and Human Services Centers for Disease Control and Prevention	NU50CK000515	EPIDEMIOLOGY & LABORATORY CAPACITY FOR INFECTIOUS DISEASES (ELC)-BUILDING & STRENGTHENING EPIDEMIOLOGY,
FFY20 CDC COVID-19 CRISIS RESP LHJ-TRIBE	333.93.35	03/16/20	\$13,230,799	01/20/20	12/31/20	\$287,918	93.354	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis	Department of Health and Human Services Centers for Disease Control and Prevention	NU90TP922069	CDC COOPERATIVE AGREEMENT FOR EMERGENCY RESPONSE: PUBLIC HEALTH CRISIS RESPONSE CDC-RFA-TP18-1802
FFY16 PPHF ADOLESCENT AFIX	333.93.73	08/29/16	\$500,000	01/01/18	08/31/18	\$2,600	93.733	Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure & Performance - Financed in part	Department of Health and Human Services Centers for Disease Control and Prevention	1NH23IP922562-01-00	PPHF 2016: INCREASING HPV VACCINE COVERAGE BY STRENGTHENING ADOLESCENT AFIX ACTIVITIES, FUNDED IN PART BY 2016
FFY20 MCHBG LHJ CONTRACTS	333.93.99	11/14/18	\$2,225,977	10/01/19	09/30/20	\$142,176	93.994	Maternal and Child Health Services Block Grant to the States	Department of Health and Human Services Health Resources and Services Administration	B04MC32578	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT
FFY19 MCHBG LHJ CONTRACTS	333.93.99	11/14/18	\$2,225,977	10/01/18	09/30/19	\$142,176	93.994	Maternal and Child Health Services Block Grant to the States	Department of Health and Human Services Health Resources and Services Administration	B04MC32578	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT
FFY18 MCHBG LHJ CONTRACTS	333.93.99	10/20/17	\$1,650,528	01/01/18	06/30/18	\$106,632	93.994	Maternal and Child Health Services Block Grant to the States	Department of Health and Human Services Health Resources and Services Administration	B04MC31524	MATERNAL AND CHILD HEALTH SERVICES
FEMA-75 COVID LHJ ALLOCATION	333.97.03	NGA Not Received	NGA Not Received	07/01/20	12/30/20	\$914,493	97.036	Disaster Grants-Public Assistance (Presidentially Declared Disasters)	Department of Homeland Security	NGA Not Received	NGA Not Received

**Exhibit C-15 Schedule of Federal Awards**

**AMENDMENT #17**

**Date: July 15, 2020**

WHATCOM COUNTY HEALTH DEPT-SWV0002425-01  
 CONTRACT CLH18267 - Whatcom County Health Department  
 CONTRACT PERIOD: 01/01/2018-12/31/2020

Chart of Accounts Program Title	BARS	DOH Federal Award Date	Total Amt Federal Award	Allocation Period Start Date	Allocation Period End Date	Contract Amt	CFDA	CFDA Program Title	Federal Agency Name	Federal Award Identification Number	Federal Grant Award Name	
						TOTAL	\$8,282,111					