

Whatcom County

COUNTY COURTHOUSE 311 Grand Avenue, Ste #105 Bellingham, WA 98225-4038 (360) 778-5010

Agenda Bill Master Report

File Number: AB2020-377

File ID:

AB2020-377

Version:

Status: Adopted

File Created:

09/08/2020

Entered by:

MCaldwel@co.whatcom.wa.us

Department:

Finance Division

File Type: Ordinance

Assigned to:

Council Finance and Administrative Services Committee

Final Action: 09/29/2020

Agenda Date:

09/29/2020

Enactment #: ORD 2020-049

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 18, in the amount of \$220,000

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Suppemental #18 request funding from the Homeless Housing Fund:

1. To appropriate \$220,000 in Health to fund shelter operations from grant proceeds.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:		Action:	Sent To:
09/15/2020	Council		INTRODUCED	Council Finance and Administrative Services Committee
	Aye: 6	6	Browne, Buchanan, Byrd, Donovan, Fra	zey, and Kershner
	Nay:	1	Elenbaas	
	Absent:	0		
09/29/2020	Council Finance and Administrative Services Committee		RECOMMENDED FOR ADOPTION	
	Aye:	2	Browne, and Kershner	
	Nay:	1	Byrd	
	Absent:	0		
09/29/2020	Council		ADOPTED	
	Aye:	5	Browne, Buchanan, Donovan, Frazey, ar	nd Kershner
	Nay:	1	Elenbaas	

Absent: 0

emp Absent: 1 Byrd

Attachments: Proposed Ordinance, Supporting Documentation - Summary Statement, Supporting

Documentation - Supplemental Request

PROPOSED BY: <u>Executive</u> INTRODUCTION DATE: <u>9/15/20</u>

ORDINANCE NO. 2020-049 AMENDMENT NO. 18 OF THE 2020 BUDGET

WHEREAS, the 2019-2020 budget was adopted November 20, 2018; and,

WHEREAS, changing circumstances require modifications to the approved 2019-2020 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2019-2020 Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional amounts to the 2020 budget included therein:

Fund	Expenditures	Revenues	Net Effect
Homeless Housing Fund			
Health	220,000	(220,000)	
Total Supplemental	220,000	(220,000)	_

ADOPTED this Cett day of September	, 2020.
ATTEST: COUNTY	WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON
Dana Brown-Davis, Council Clerk	Barry Buchanan, Chair of Council
APPROVED AS TO FORM	(x) Approved () Denied
Approved by email/© Quinn/M Caldwell	Satpal Sidh
Civil Deputy Prosecutor	Satpal Sidhu, County Executive
	Date: /0/06/2020

WHATCOM COUNTY									
Summary of the 2020 Supplemental Budget Ordinance No. 18									
		Increased (Decreased)	(Increased) Decreased	Net Effect to Fund Balance (Increase)					
Department/Fund	Description	(Decreased) Expenditure	Revenue	Decrease					
Homeless Housing Fund									
Health	To fund shelter operations from grant proceeds.	220,000	(220,000)	-					
Total Supplemental		220,000	(220,000)	_					