

Whatcom County

COUNTY COURTHOUSE 311 Grand Avenue, Ste #105 Bellingham, WA 98225-4038 (360) 778-5010

Agenda Bill Master Report

File Number: AB2020-197

File ID:

AB2020-197

Version:

Status: Adopted

File Created:

04/23/2020

Entered by:

MCaldwel@co.whatcom.wa.us

Department:

Finance Division

Ordinance File Type:

Final Action: 05/19/2020

Assigned to:

Council

Enactment #: ORD 2020-026

Agenda Date:

05/19/2020

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance establishing the COVID-19 Emergency Response Fund and establishing a budget for the COVID-19 Emergency Response Fund (Supersedes Ord. No. 2020-016)

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Requesting authorization to establish a new special revenue fund titled "COVID-19 Emergency Response Fund" and appropriate \$1,750,000 in the fund.

HISTORY OF LEGISLATIVE FILE

Acting Body:			Action:	Sent To:	
Council			INTRODUCED	Council	
	Aye:	5	Browne, Buchanan, Donovan, Fraze	y, and Kershner	
	Nay:	2	Byrd, and Elenbaas		
	Absent:	0			
05/19/2020 Council			ADOPTED		
	Aye:	5	Browne, Buchanan, Donovan, Fraze	y, and Kershner	
	Nay:	2	Byrd, and Elenbaas		
	Absent:	0			
	Council	Council Aye: Nay: Absent: Council Aye: Nay:	Council Aye: 5 Nay: 2 Absent: 0	Council Aye: 5 Browne, Buchanan, Donovan, Fraze Nay: 2 Byrd, and Elenbaas Absent: 0 Council Aye: 5 Browne, Buchanan, Donovan, Fraze Absent: 0 ADOPTED Aye: 5 Browne, Buchanan, Donovan, Fraze Nay: 2 Byrd, and Elenbaas	Council Aye: 5 Browne, Buchanan, Donovan, Frazey, and Kershner Nay: 2 Byrd, and Elenbaas Absent: 0 Council Aye: 5 Browne, Buchanan, Donovan, Frazey, and Kershner ADOPTED Aye: 5 Browne, Buchanan, Donovan, Frazey, and Kershner Nay: 2 Byrd, and Elenbaas

Attachments:

Proposed Ordinance, Attachment A, Notice of Action Proposed for 5.19.2020, Notice of Action

Taken on 5.19.2020

PROPOSED BY: <u>Executive</u> INTRODUCTION DATE: 05/05/2020

ORDINANCE NO. 2020-026

ESTABLISHING THE COVID-19 EMERGENCY RESPONSE FUND AND ESTABLISHING A BUDGET FOR THE COVID-19 EMERGENCY RESPONSE FUND

WHEREAS, the Whatcom County Council adopted Emergency Ordinance No. 2020-016 establishing the COVID-19 Emergency Response Fund and establishing a budget for the COVID-19 Emergency Response Fund; and,

WHEREAS, it is necessary to adopt a permanent ordinance to replace the emergency ordinance as it expires on the sixty-first day following the date it became law.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that a new special revenue fund is hereby established titled the "COVID-19 Emergency Response Fund",

BE IT FURTHER ORDAINED, that the fund is approved with an initial budget of \$1,750,000 as presented in Attachment A.

BE IT FURTHER ORDAINED, by the Whatcom County Council that this ordinance supersedes Ordinance No. 2020-016.

ADORTED this 19th day of May	, 2020.
ADORTED WHIS ,, 19th day of May ATTEST HATCO	WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON
Dana Brown Davis Council Clerk	Barry Buchanan, Chair of Council
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ÁÐPRÖVED ÁS TO FORM:	(X) Approved () Denied
Approved by phone/KF/MC	Satpl Sille
Civil Deputy Prosecutor	Satpal Sidhu, County Executive
	Date: 6/24/2020

Attachment

Supplemental Budget Request

Department Head Signature (Required on Hard Copy Submission)

Pending Status: Cost Center Originator: M Caldwell Year 2 2020 Add'I FTE **Priority** 1 Name of Request: COVID-19 Emergency Response Fund budget

Costs:	Object	Object Description	Amount Requested	
	2241	Interfund Loans Payable	(\$1,000,000)	
	4337.1001	City of Bham Support	(\$500,000)	
	6610	Contractual Services	\$1,750,000	
	8301.4530	Op Trf In - Non-Departmental	(\$250,000)	
	Request Tot	al	\$0	

1a. Description of request:

Non-Departmental

Fund

Supp'I ID # 3046

Funding will be used to provide supplies and contracts needed to address life safety issues in response to the COVID-19 coronavirus emergency in Whatcom County.

1b. Primary customers:

Citizens of Whatcom County

2. Problem to be solved:

Whatcom County needs to be able to take adequate actions to stem the tide of COVID-19 in order to protect our citizens.

3a. Options / Advantages:

There are no other options.

3b. Cost savings:

Funding from the federal government in the form of FEMA assistance is eventually expected to offset 75% of the costs.

4a. Outcomes:

Whatcom County will be successful in limiting the spread of COVID-19 countywide as soon as possible.

4b. Measures:

Decrease in the number and eventual elimination of new cases

5a. Other Departments/Agencies:

Unified Command, City of Bellingham, State Military Department, Health Department, Emergency Management

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

Temporary Interfund Loan from EDI Fund, General Fund and City of Bellingham contributions. The current EDI Cash balance is \$15,021,000.