PROPOSED BY: <u>Executive</u> INTRODUCTION DATE: <u>06/02/20</u>

## ORDINANCE NO. AMENDMENT NO. 13 OF THE 2020 BUDGET

WHEREAS, the 2019-2020 budget was adopted November 20, 2018; and,

**WHEREAS**, changing circumstances require modifications to the approved 2019-2020 budget; and,

**WHEREAS,** the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2019-2020 Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional amounts to the 2020 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Health	32,000	(32,000)	
Total General Fund	32,000	(32,000)	-
Election Reserve Fund	286,098	(286,098)	
Behavioral Health Programs Fund	64,000	(64,000)	
COVID-19 Emergency Response Fund	12,391,500	(12,391,500)	
Real Estate Excise Tax II Fund	380,000		380,000
Total Supplemental	13,153,598	(12,773,598)	380,000

ADOPTED this day of	, 2020.	
ATTEST:	WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON	
Dana Brown-Davis, Council Clerk	Barry Buchanan, Chair of Council	
APPROVED AS TO FORM:	( ) Approved ( ) Denied	
Approved by email/C Quinn/M Caldwell		
Civil Deputy Prosecutor	Satpal Sidhu, County Executive	
	Date <sup>.</sup>	