

Supplemental Budget Request

Status: Pending

Non-Departmental

Suppl ID # 3046

Fund

Cost Center

Originator: M Caldwell

Year 2 2020

Add'l FTE ☐

Priority 1

Name of Request: COVID-19 Emergency Response Fund budget

X

Tyler Schroeder / Sub (amul)

Department Head Signature (Required on Hard Copy Submission)

4/2/2020

Date

Costs:	Object	Object Description	Amount Requested
	2241	Interfund Loans Payable	(\$1,000,000)
	4337.1001	City of Bham Support	(\$500,000)
	6610	Contractual Services	\$1,750,000
	8301.4530	Op Trf In - Non-Departmental	(\$250,000)
	Request Total		\$0

1a. Description of request:

Funding will be used to provide supplies and contracts needed to address life safety issues in response to the COVID-19 coronavirus emergency in Whatcom County.

1b. Primary customers:

Citizens of Whatcom County

2. Problem to be solved:

Whatcom County needs to be able to take adequate actions to stem the tide of COVID-19 in order to protect our citizens.

3a. Options / Advantages:

There are no other options.

3b. Cost savings:

Funding from the federal government in the form of FEMA assistance is eventually expected to offset 75% of the costs.

4a. Outcomes:

Whatcom County will be successful in limiting the spread of COVID-19 countywide as soon as possible.

4b. Measures:

Decrease in the number and eventual elimination of new cases

5a. Other Departments/Agencies:

Unified Command, City of Bellingham, State Military Department, Health Department, Emergency Management

5b. Name the person in charge of implementation and what they are responsible for:**6. Funding Source:**

Temporary Interfund Loan from EDI Fund, General Fund and City of Bellingham contributions.
The current EDI Cash balance is \$15,021,000.