PROPOSED BY: <u>Executive</u> INTRODUCTION DATE: 3/24/2020

## ORDINANCE NO.

## AMENDMENT NO. 8 OF THE 2020 BUDGET (EMERGENCY ORDINANCE)

**WHEREAS**, the County Executive has issued a Proclamation of Emergency to combat the spread of the COVID-19 virus; and,

WHEREAS, Whatcom County Code chapter 2.02.135 provides for an emergency ordinance to become immediately effective when approved by two thirds vote of the County Council and signature of the County Executive; and,

WHEREAS, the County Council adopted an initial emergency funding ordinance of \$250,000 on March 10, 2020; and

WHEREAS, additional expenditure authority of \$250,000 is required to preserve the health and safety of County citizens; and,

WHEREAS, Washington State Department of Commerce has awarded Whatcom County Health Department a \$905,821 grant to address emergency housing needs due to the COVID-19 outbreak; and

WHEREAS, the 2019-2020 budget was adopted November 20, 2018; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

**FINDINGS:** The spread of the COVID-19 virus presents a continuing threat to the health and safety of the citizens of Whatcom County. Whatcom County needs additional budget appropriation to acquire the tools and resources to effectively respond to the crisis and to provide for emergency housing needs,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2019-2020 Whatcom County Budget Ordinance #2018-064 is hereby amended by adding an additional \$1,155,821 to the 2020 budget as presented herein:

Fund	Expenditures	Revenues	Net Effect
General Fund - Non Departmental	250,000		250,000
Homeless Housing Fund - Health	905,821	(905,821)	
Total Supplemental	1,155,821	(905,821)	250,000

**NOW, THEREFORE, BE IT FURTHER ORDAINED** by the Whatcom County Council that the County Executive is authorized to transfer appropriation authority out of the COVID-19 Emergency Response cost center in Non Departmental to other funds and departments as necessary to cover COVID-19 expenditures being incurred therein.

ADOPTED this day of	WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON		
ATTEST:			
Dana Brown-Davis, Council Clerk	Barry Buchanan, Chair of Council		
APPROVED AS TO FORM:	( ) Approved ( ) Denied		
Civil Deputy Prosecutor	Satpal Sidhu, County Executive		
	Date:		

WHATCOM COUNTY								
Summary of the 2020 Supplemental Budget Ordinance No. 8								
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease				
General Fund - Non Departmental	To fund COVID-19 emergency response	250,000		250,000				
Homeless Housing Fund - Health	To fund COVID-19 Outbreak Emergency Housing project from grant proceeds.	905,821	(905,821)	-				
Total Supplemental		1,155,821	(905,821)	250,000				