

Whatcom County

COUNTY COURTHOUSE 311 Grand Avenue, Ste #105 Bellingham, WA 98225-4038 (360) 778-5010

Agenda Bill Master Report

File Number: AB2020-076

File ID: AB2020-076 Version: 1 Status: Adopted

File Created: 01/29/2020 Entered by: MCaldwel@co.whatcom.wa.us

Department: Finance Division File Type: Ordinance

Assigned to: Council Finance and Administrative Services Committee Final Action: 02/25/2020

Agenda Date: 02/25/2020 Enactment #: ORD 2020-006

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 5, in the amount of \$792,558

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #5 requests funding from the General Fund:

- 1. To appropriate \$30,000 in Parks to fund main office power pole replacement.
- 2. To appropriate \$314,600 in Planning & Development to fund Buildable Lands Program from grant proceeds.
- 3. To appropriate \$13,391 in Sheriff to fund ballistic vests from grant proceeds.

From the Lake Whatcom Stormwater Utility Fund:

4. To appropriate \$359,567 to fund the 2020 Lake Whatcom Stormwater Utility budget.

From the Solid Waste Fund:

5. To re-appropriate \$75,000 to fund the Point Roberts Transfer Station office trailer.

HISTORY OF LEGISLATIVE FILE

Date: Acting Body: Action: Sent To:

02/11/2020 Council INTRODUCED Council Finance and Administrative Services Committee

Aye: 7 Browne, Buchanan, Byrd, Donovan, Frazey, Elenbaas, and Kershner

Nay: 0 Absent: 0

Agenda Bill Master Report Continued (AB2020-076)

02/25/2020 Council Finance and Administrative RECOMMENDED FOR

Services Committee ADOPTION

Aye: 2 Browne, and Kershner

Nay: 1 Byrd

Absent: 0

02/25/2020 Council ADOPTED

Aye: 4 Browne, Buchanan, Donovan, and Frazey

Nay: 3 Byrd, Elenbaas, and Kershner

Absent: 0

Attachments: Proposed Ordinance, Budget Supplemental Request, Notice of Action Proposed for 2.25.2020