



MEMORANDUM

TO: Satpal Sidhu, County Executive

FROM: David Reynolds, Director

RE: Contract for Supervised Visitation Services with the Whatcom Dispute Resolution Center.

DATE: January 24, 2020

Enclosed are two (2) originals of contract amendments between Whatcom County and the Whatcom Dispute Resolution Center for your review and signature.

▪ **Background and Purpose**

The Whatcom Dispute Resolution Center has provided this service since 2016. The previous contract was for \$65,000 per year; however, fell short of meeting the costs of providing this service.

▪ **Funding Amount and Source**

Previous funding was \$65,000, however, due to higher than anticipated costs this contract will need to be increased to \$96,000. While budget authority exists, Superior Court will be submitting a budget adjustment to cover this increase.

▪ **Differences from Previous Contract**

Cost for performing this important function has increased from \$65,000 to \$96,000 per year. Whatcom Dispute Resolution Center will provide this service in the amount of \$96,000 per year.

Please contact Dave Reynolds at extension 5495, if you have any questions or concerns regarding the terms of this agreement,

Encl.