APP#2019-05 CITY OF LYNDEN

### RECEIVED

OCT 2 3 2019

## JACK LOUWS COUNTY EXECUTIVE

## Whatcom County

# Economic Development Investments Program

Application for Funding



Jack Louws, Whatcom County Executive

Revolving Loan and Grant Program to Encourage Creation or Retention of Private Sector Jobs

#### **Preliminary Information and Application**

Note: The intent of this Program is to be consistent with State law, RCW 82.14.370

- 1. Who is eligible to apply: Local general or special-purpose governments and higher education.
- 2. What projects are covered: Construction of publicly-owned infrastructure, facilities, and related improvements, which enable or encourage the creation or retention of private sector businesses and jobs in Whatcom County consistent with EDI Program Policy Objectives.
- 3. What activities are fundable: New construction, refurbishment, replacement, rehabilitation, renovation or repair. Demolition is allowable if tied to construction. Soft costs allowed within scope of construction budget. No land acquisition except right-of-way included in a construction project.
- **4.** What can you use the funds for: Transportation (roads, bridges, rail), utility services (water, sewer, storm, energy, telecom) and public buildings or structures.
- 5. Other Limitations: Planning/feasibility only projects are not eligible. Minimum local match is 10% of EDI request. EDI Board will make recommendations to the County Council which makes the final decision.

#### **Preferential Project Types**

First Preference – "JOBS IN HAND PROJECTS" – These types of projects will allow for the immediate creation and/or retention of jobs by providing public infrastructure that directly supports jobs. A perfect example would be a private business that will build or move into a facility and hire employees if a road is built or if water/sewer lines are extended to the site. These types of proposals would include a commitment by the private sector employer to create jobs and provide private investment.

Second Preference – "BUILD IT AND JOBS WILL COME PROJECTS" – These types of projects will construct public infrastructure but are not associated with a specific commitment from a private business to locate and/or create jobs. A perfect example would be the construction of roads and utility infrastructure to serve a new business park that would benefit multiple businesses.

Third Preference – COMMUNITY ENHANCEMENT PROJECTS" – These types of projects generally improve the physical appearance or create community assets to enhance the business climate. Examples would be boardwalk, streetscaping, downtown structures, and other publicly-owned facilities that make a community or region more attractive to existing or future businesses.

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#### Preferential Project Terms

**First Preference** – **EDI LOAN** – Due to the preferred revolving nature of EDI funds, proposals that are loan only will receive higher scoring. Loan terms and interest rate structure matches the Public Works Trust Fund program. The county will maintain discretion to modify such as including a deferral period.

**Second Preference** – **LOAN/GRANT COMBINATION** – The preferred combination of grant funds and loan funds is 1/3 grant, 2/3 loan.

**Third Preference – EDI GRANT** – Due to the "one-shot" nature of grants, projects of equal scoring requesting a grant only will be scored lower than another similar project requesting a loan/grant mix.

#### Preferential\* Project Amounts (Guidelines)

**JOBS IN HAND PROJECTS -** \$1,000,000 limit if grant only. \$2,000,000 limit if combination of grant and loan. \$3,000,000 limit if loan only.

**BUILD IT AND JOBS WILL COME PROJECTS** - \$500,000 limit if grant only. \$1,000,000 limit if combination of grant and loan. \$1,500,000 limit if loan only.

**COMMUNITY ENHANCEMENT PROJECTS** - \$250,000 limit if grant only. \$500,000 limit if combination of grant and loan. \$750,000 limit if loan only.

\*Based on compelling reasons, the EDI Board and County Council may consider exceptions.

#### **Past Performance**

Have you received EDI Program funding in the past? X ; Yes No
If yes, provide project name and EDI grant/loan awarded: <u>Lynden Water Treatment Plant (2012)</u>
If yes, EDI Program staff and/or the EDI Board may conduct an audit to review performance measures against projected outcomes, such as job creation projections.
Has your jurisdiction received any audit findings from the Washington State Auditor in the past 10 years?
X Yes; No. If yes, provide details: Documentation of review of Suspended and Debarred
Contractor. The contractor in question was past vendor and not actually suspended or debarred but the required
document was not in the project file.

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#### THRESHOLD PROJECT CRITERIA

#### Evidence of Planning

	COMMENTS:	
	THRESHOLD PROJECT SCORING	
DINTS	Preferential Project Type	
10	<ul> <li> Jobs In Hand</li> <li> Build It And Jobs Will Come</li> <li> Community Enhancement</li> </ul>	10 points 5 points 2 points
5	Preferential Project Terms	
	Loan Only X Loan/Grant Grant Only	10 points 5 points 2 points
5	Preferential Project Amounts	
	X Within Dollar Limits Outside Preferred Dollar Limits	5 points 0 points

PROJECT APPLICANT

Revolving Loan and Grant Program to Encourage Creation or Retention of Private Sector Jobs

Applicant Name:	City of Lynden					
Applicant Address:	300 4th Street, Lynden, WA					
Applicant Contact Person: _	Steve Banham, Public Works Director					
Applicant Email and Phone Number: <u>banhams@lyndenwa.org</u> (360) 354-3446						
	PROJECT TITLE					
Ly	nden West Front Street Arterial Improvement					
	PROJECT AMOUNT REQUESTED					
\$3,000,000 EDI T	OTAL - (Loan \$ <u>2,000,000;</u> Grant \$ <u>1,000,000</u> )					
\$ 330,000 Local	Match (10% of EDI request minimum)					
X Jobs In Hand	PROJECT TYPE Build It And Jobs Will Come Community Enhancement					
	PROJECT TERMS					
Loan Only X Gra	nt/Loan Grant Only If a loan, term requested: (years)					
PROJECT LOCATION:Front Street, from Duffner Creek to Tromp Road						

#### PROJECT DESCRIPTION

(one-page limit)

This project will replace an existing 1,900-feet of sub-standard roadway with the construction of a City standard all-weather commercial arterial street and sewer and storm utilities. The project will provide commercial transportation access to about 100 acres of Lynden's growing commercial services regional (CSR) and industrial (IBZ) zoned land and ultimately provide future access to another 140 acres of the City's adjacent western Urban Growth Area (UGA).

To provide for continued economic vitality and growth in this area, West Front Street needs to be improved to City all-weather arterial standards. This will include 44 feet of paved travel surface allowing for two 11-foot travel lanes, a 12-foot center turn lane and 5-foot striped urban shoulders – ideal for commercial vehicle access. Also needed to provide for this growth and establishment are utilities – water is existing, but sewer and storm will be extended with this project and utility easements provided for private utilities.

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This project will directly serve as primary access to a new 124,000 square foot business park (Front Street Station) which is in the process of finalizing permits. This facility is on schedule to be completed in 2020 – making this project an urgent need! A new U.S. Postal Mail Distribution Center is currently under construction just east of the project which would benefit from this project. Also, within this zone are the following existing and growing industries that can grow and prosper as a result of this construction:

- 1. <u>Lynden Door. This road serves as an alternative southern access for the Lynden Door Campus.</u>

  They are a major producer and distributer of residential, commercial, institutional and industrial doors and hardware in the western States and Providences (10,000 doors per day).
- 2. <u>Scholten Equipment.</u> One of the four major suppliers of Kubota Tractor suppliers west of the <u>Mississippi River.</u> This includes agricultural, heavy construction and residential tractors.
- 3. Oxbo International. A World-wide manufacturer and supplier of automated agricultural harvesting equipment.
- 4. Preferred Freezer. Improvements to West Front Street create a more robust transportation network in the west Lynden industrial area. Future phases of roadway construction in this area of the City will also serve Preferred Freezer. Recently sold to Lineage Logistics, this 478,000 square foot cold storage facility provides over 12 million cubic feet of freezer space and 28 dock doors at its location on Main Street just north of the planned Front Street improvements.

#### **BASIC PROJECT INFORMATION**

1.	Complete the public pr 100% complete? XY	roject budget and status	of funds below.	If EDI funds a	are approved is	funding
_	<u> </u>	·——				
	Funding Source	Amount	Planned/Ap	onlied For	Sec	ured
	Federal Dollars	\$ N/A	Yes	No	Yes	No
	State Dollars	\$ N/A	Yes	No	Yes	No
	Local Dollars	\$ 330,000	Yes	No	Yes X	No _
	EDI Funding	\$3,000,000	Yes X	No	Yes	No _
	TOTAL	\$3,330,000				

2. Describe the amount of outside (private) funding committed to the project (eg. Plant and equipment).

The "Front Street Station" business park will be constructed in phases and will act as an incubator for new small businesses and industries. The first phase of construction is estimated to cost \$4.5M and the total for all three phases is \$14.5M. There is a strong need for this type of space and the park will

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include 5 separate buildings with as many 48 spaces for new businesses to establish and grow. All of these will pay traffic impact fees to the City of Lynden; which will be used to offset the EDI loan debt. Lynden Door has recently invested millions of dollars for new plant equipment and building expansion on the south end of their campus.

3. Describe the public infrastructure being proposed. Include engineering estimates and a site map detailing the proposed improvements as **Attachments A and B**.

This project will construct and/or provide all necessary public facilities while also providing private utilities needed to service the area. These improvements include:

Transportation: Reconstruct West Front Street to a 44-foot wide all-weather arterial street providing access for all modes of transportation. The all-weather street is essential for any form of industrial or commercial truck use in the area. This will be greatly enhanced with the center turn lane. Currently, West Front is improved to County rural standards with two 10-foot wide chip seal driving lanes and no pedestrian or multi-modal facilities. Because of inadequate road base it regularly sustains frost-heave damage after extended cold weather.

**Storm Drainage:** Provides curb and gutters and properly sized storm piping will be installed to convey all storm water from both the street and properties to the West Lynden Regional Stormwater Facility. This facility was constructed in the early 2000's by forward thinking local businessmen planning for future growth.

<u>Sewer: Installs sanitary sewer along the West Front Street corridor allowing future development of the adjoining commercially-zoned properties to their highest and best uses.</u>

4. Describe how these improvements will enhance or encourage community vitality and stimulate other private development in the area.

West Front Street acts as a primary access to about 100 acres of Lynden's prime commercial/industrial zoned properties located to the west of the Guide Meridian. The route links Birch Bay Lynden Road (Fed Route 8152) to SR-539. Birch Bay Lynden Road is a primary route to I-5 to the west. SR-539 (Guide Meridian) is the primary freight connection to the Lynden/Aldergrove border crossing into Canada. This area is a growing commercial and industrial area of Lynden. West Front Street will, in the future, provide an arterial access point for the City's western Urban Growth Area (UGA). That UGA is also intended to accommodate regional industrial and commercial demands.

The route provides an alternative southern access to Lynden Door. Lynden Door produces more than 10,000 doors per day requiring an average of 17 semi-trucks daily for shipment of outbound product and 12 loads daily of raw materials. Lynden Door is a primary producer and distributer of residential, commercial, institutional and industrial hardware in the western States and Providences. Lynden Door currently employs 550 and plans to add 60 more in 2020; and 100 within the next 2 years.

The regional and State-wide importance of West Front Street was recognized in the classifying of West Front Street as a Federally Functional Classified street by FHWA, based on the recommendations of the Whatcom Council of Governments and WSDOT. WSDOT's reasoning for this and FHWA's

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concurrence is that the route "will provide safe and efficient passenger, and commercial vehicle access to the growing West Lynden Commercial/Industrial area".

However, to properly provide adequate services, West Front Street needs to be improved to arterial standards; which is not feasible without outside funding assistance.

	In Process	Data Completed
Dualiminam: Engine anima	III Process	Date Completed
Preliminary Engineering Environmental Review	V	<u>June 2019</u>
	<u>X</u>	
Design Engineering	$\frac{X}{X}$	<del></del> 5
Right-of-Way		
Construction Permits	<u>X</u>	
Environmental Permits	X	
Bid Documents	X	
Award Construction Contra		
Begin Construction	X_	<u> </u>
Project Operational	X	
1	F	
Are any other public jurisd	ictions involved in this project? If	f so, in what way?
The Port of Bellingham penvironmental program.	rovided funding for preliminary	engineering work through their small C
	om Council of Governments all na	articinated in classification of this street a
EHWA WSDOT and Whate	on council of dovernments all pa	inticipated in classification of this street a
FHWA, WSDOT and Whate	.0	
FHWA, WSDOT and Whatca a Federally Functional rout	re.	
a Federally Functional rout	lic facility/infrastructure to be con	npleted with EDI funds? Will this projec
a Federally Functional rout Who will maintain the pub impact utility rates within t	lic facility/infrastructure to be conthe jurisdiction?	npleted with EDI funds? Will this project

8. Will this project directly generate a revenue stream that could be used to repay an EDI loan? Will this project spur indirect revenues that could be used to repay an EDI loan? If no to either question – why?

Yes, to both questions. Front Street Station, a 124,000 square foot business Park with 5 buildings is scheduled to submit construction plans in December 2019. Phase 1 construction is planned to be operational for the Summer of 2020. This will contribute construction sales tax, impact fees payment, retail sales taxes, increased property taxes, and utility fees and taxes.

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Expanding commercial industrial growth in this area will contribute Traffic Impact Fees which will be used to service this loan. New construction, increased retail sales, and increased property values would all be sources of revenue to the City general fund, which funds street expenses.

Lynden Door: Is a primary producer and distributer of residential, commercial, institutional and industrial hardware in the western States and Canadian Provinces. Lynden Door currently employs 550 with plans for an additional 60 employees in 2020 and a total of 100 additional employees within the next 2 years. This growth will result in collection of additional traffic impact fees.

<u>Scholten Equipment</u> is one of the four major suppliers of Kubota Tractor west of the Mississippi River. This includes agricultural, heavy construction and residential tractors.

Oxbo International is a world-wide manufacturer and supplier of automated agricultural harvesting equipment. Their equipment is used to harvest a large percentage of the raspberries and blueberries harvested in Whatcom County.

9. What other revenue sources are available for this project and have they been considered. This includes forming a Local Improvement District (LID or ULID), issuing Councilmanic Bonds, Revenue Bonds, or other source(s).

The City has used a Port of Bellingham Small City Economic funding program to complete preliminary engineering design. The City used the Stormwater Utility funds to acquire both stormwater treatment and quantity in the West Lynden Regional Stormwater facility. The City formed a Transportation Benefit District in 2012. Lynden also collects transportation impact fees for street improvement like this one in an Arterial Street Fund (302). Both of these local transportation funding sources will be used for match and to repay the loan portion of this request.

10. Describe the private development project that will be supported by this public facility project. If there is a committed private sector partner include Contingency Agreement (Attachment C).

Front Street Station: A 124,000 square foot business park which will includes 5 separate buildings has gone through technical review and is scheduled to submit construction plans in December 2019. Phase 1 construction is planned to be operational in 2020. Front Street Station will provide opportunities for a diverse mix of business and industry including light manufacturing and warehousing together with professional offices and a retail frontage. As spaces will be available for lease it will provide valuable incubator spaces for local industries, research and development firms, or as a point of service for Canadian companies looking to locate within the United States.

While Front Street Station is the private development most immediately supported by the public facility project, nearby industries are also beneficiary of a more robust transportation network. These include:

Lynden Door: A primary producer and distributer of residential, commercial, institutional and industrial and hardware in the western States and Canadian Provinces. Lynden Door currently employs 550 with plans for an additional 60 employees in 2020 and a total of 100 additional employees within the next 2 years.

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<u>Scholten Equipment</u>: One of the four major suppliers of Kubota Tractor supplier west of the Mississippi River. This includes agricultural, heavy construction and residential tractors.

Oxbo International: A world leader in specialty harvesters, Oxbo International continues to provide innovative solutions to agri-business from their location in West Lynden. In addition to their international influence, their equipment is used to harvest a large percentage of the raspberries and blueberries in Whatcom County.

<u>U.S. Postal Mail Distribution Center:</u> This federal facility is currently under construction on Duffner Drive just east of the project and will provide consistent government sector jobs within the West Lynden industrial area.

<u>Preferred Freezer:</u> This cold storage facility provides 12.6 million cubic feet of freezer space and 28 dock doors at its location on Main Street just north of the planned Front Street improvements. It's connected to an international network of food storage facilities.

Explain why the private development requires the proposed public improvement(s).

- a. This substandard street provides the only access to West Front Street Station; and the street and utilities need to be completed for this private development to stay on schedule for opening in 2020. Without the funding assistance provided through the EDI program, this necessary, important and financially viable project may not occur.
- b. Lynden Door is expanding to meet current demands along with future growth. Without these
  transportation and utility improvements to West Front this "Regionally Significant" business could
  be impacted.
- c. <u>Provides access to the City's western UGA to accommodate future commercial and industrial growth.</u>
- 11. What is the status of the associated private development review and permits. List all permits required and give the current status (applied for, being reviewed, issued).

Front St Station Business Park	In Process	Date Completed
Environmental Review	X	December, 2020
Construction Permits	X	
<b>Environmental Permits</b>	X	
Development Agreement	X	Nov 18, 2019
Lynden Door	In Process	Date Completed
Environmental Review (future car	npus expansion)	August, 2019
Construction Permits (additional 1	00,000 sf on existing campus)	October 16, 2019
Environmental Permits	X	
	-	
US Postal Sorting Facility	In Process	Date Completed
Environmental Review		August, 2019
Construction Permits	X	Issued Aug 2019

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August, 2019

12. Describe the type of industry or economic activity the public development will attract. What is the strategy to attract industry to the project site?
The West Lynden area is zoned to accommodate a wide variety of business and industry in a location
that is easily accessible to the general public as well as the truck routes of the Guide Meridian and the
Birch Bay Lynden Road (I-5 corridor). Once improved, the transportation network in this area will be
able to support the traffic needs for these types of uses. Additionally, large land parcels make the area
more attractive to business and industry development.

With roadway improvements the area will be poised to attract regional commercial establishments which require a retail contact with the public, professional offices, research and development, business incubator spaces, storage and warehousing, or light manufacturing. The area also has access to property which is zoned to accommodate a variety of industrial uses such as manufacturing and trucking.

With infrastructure and zoning in place, the City will continue to emphasize public/private coordination and expedited permit review to quickly respond to market demands.

13. List the number of projected jobs, by type, to be retained and/or created by the private entity.

Local Current Jobs # Of Jobs Occupational # Of Jobs Created Hourly Wage Retained\*\* Created Year 1 by Year 5 of current or Hourly Occupation Wages\*\*\* (In FTEs) (In FTEs) (In FTEs) new position 40 49 73 Mgmt./Admin\* \$50.00 N/A Technical/Prof 71 93 157 \$45.00 Office/Clerical 81 \$30.00 66 110 Production 386 451 634 \$30.00 Sales 0 18 48 \$25.00 Skilled Crafts 88 121 208 \$40.00 Others 33 51 107 \$18.00 Totals 684 864 1337 N/A N/A

**Environmental Permits** 

<sup>\*</sup> Indicate Management positions in annual salary.

<sup>\*\*</sup> Retained jobs are defined as jobs that would otherwise be lost from the county without this project.

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- \*\*\* This column will be populated with data from the state before application is distributed and revised annually.
- a. Projected annual gross payroll for all job classifications \$50,000,000
- b. Describe fringe benefits the company offers to regular full-time employees? (health insurance, retirement plans, etc.) fringe benefits estimated at 32% of gross
- 14. How does this project support the economy of Whatcom County and how does it fit into a county-wide economic development strategy?

The County's Comprehensive Economic Development Strategy (CEDS) plan seeks to facilitate the retention and creation of living-wage jobs and to foster a stable and diversified regional economy, all for the intended outcome of maintaining, and ultimately improving the quality of life in the Region. The West Lynden area plays a key role in the economy of Lynden and Whatcom County's regional strategy.

Diversification: One of the most compelling elements of development within the West Lynden area is the diversification of industry. Although Lynden Door provides a large number of manufacturing positions, their move toward automation has required a growing need for skilled technicians and higher wage jobs. Although known ubiquitously as Lynden Door, the entity is actually comprised of six different industries (LLCs) that focus on a variety of production and distribution aspects, including engineering and distribution. The manufacturing that occurs in West Lynden has already spread to diversified job creation at other locations in Whatcom County. Beyond manufacturing the area boasts on-going research and development in the harvester industry at Oxbo; sales and service at Scholten Equipment, and government sector positions at the U.S. Postal Service sorting facility. Development of Front Street Station promises additional diversification of living-wage jobs by providing an excellent location for skilled trades, research and development, and wholesale distribution. Front Street Station also promises to be a prime location for Canadian companies to gain a foothold in the United States and introduce new job opportunities and growth in Whatcom County.

Access and Quality of Life: West Front Street is an arterial street that connects to the backbone of the City of Lynden and runs perpendicular to the Guide Meridian. It is infrastructure that will not just serve and be visible to industrial users, like a remote frontage road, but it will be an extension of the City's thriving downtown and Historic Business District which are also located on Front Street. It provides better (lower speed) access to Birch-Bay-Lynden Road for commercial trucks. It also will ultimately serve the Urban Growth Area to the west. This highly visible access and aesthetic improvement contribute to the quality of life and sense of pride for those who invest, work, shop, or bank in the area.

Agriculture: Lynden is uniquely positioned to provide the industrial and commercial needs directly related to agriculture. Local successful businesses such as Preferred Freezer, Oxbo International, and Scholten Equipment have clear ties to the local agriculture industry. Whatcom County growers/producers benefit from having dealers and services locally. Front Street Station is a creative reuse of property not in agricultural production — an abandoned and tilled gravel pit.

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15. What will the effect of this project be on the natural environment – does the project address any issues related to public health, pollution, or quality of life? This project will construct new stormwater facilities that comply with the current water quality standard. This project will include City sanitary sewer service to help protect the watershed from fecal contamination that might occur with poorly maintained onsite septic systems. The project will provide protection to the Duffner Creek critical area at the east end. 16. Does this project address any existing issues related to public safety and/or does it increase public safety in the future or address a potential future public safety issue? The current road is narrow without bike and pedestrian facilities or street illumination. Because it is not all weather it has sustained repeated damaged during harsh winters, leading to road damage that can damage vehicles. This project will construct an arterial street designed for safe movement of commercial traffic and safe bike and pedestrian facilities. It will be constructed to all-weather standards and properly illuminated. 17. Describe specific quantifiable measures of the outcomes, other than purely jobs, that will demonstrate project success. Describe how you will measure this and explain what you expect to show as progress toward the outcome. ☐ Increased Vehicle Use (traffic counts) ☐ New Business Start-ups (business licenses) ☐ Canadian Businesses establishing a U.S. presence (business licenses) ☐ New Construction Sales Tax Revenue (sales tax revenue) ☐ Increased assessed valuation (property tax revenue) ☐ 1,900-feet of new Arterial Street and Sidewalk added to inventory

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#### Application for Funding – Certification

I HEREBY CERTIFY THAT THE INFORMATION GIVEN IN THIS APPLICATION TO WHATCOM COUNTY FOR INVESTMENTS IN ECONOMIC DEVELOPMENT IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

Signature of Responsible Public Official:

Date/0/22/2019

#### Attachment A



423 Front Street Lynden, WA 98264 Phone: (360) 354-3687

Called By: For:	City of Lynden WEST FRONT STREET PRELIMINARY DESIGN			Γ			
	300 4th Street		1				
	Lynden, WA 98264						
	PRELIMINARY ENGINEER'S ESTIMATE		1				
Ву:	Luis Ponce, P.E.			1			
Date:	March 27, 2019						
Item	Item	Quantity	Unit	Г	Unit		Amount
No.	Description	Quantity	Oill	L	Price		Alliount
	Schedule A - Roadway and Storm						
1	Mobilization		LS	\$	150,000.00		150,000.00
2	SPCC Plan	1	LS	\$	1,000.00		1,000.00
3	Project Temporary Traffic Control		LS	\$	10,000.00		10,000.00
4	Flaggers	2,250	HR	\$	60.00	-	135,000.00
5	Other Traffic Control Labor	225		\$	60.00		13,500.00
6	Clearing and Grubbing	1	LS	\$	14,000.00		14,000.00
7	Removal of Structures and Obstructions	1	LS	\$	6,000.00	_	6,000.00
8	Roadway Excavation Incl. Haul	7,800	CY	\$	15.00	\$	117,000.00
9	Water	100	M GAL.	\$	100,00	\$	10,000.00
10	Shoring or Extra Excavation Class B	8,400		\$	1.00	\$	8,400.00
11	Dewatering	1	LS	\$	140,000.00	\$	140,000.00
12	Gravel Base	10,900	TON	\$	12.00		130,800.00
13	Crushed Surfacing Top Course	1,700	TON	\$	50.00	\$	85,000.00
14	HMA CI. 1/2" PG 64-22	2,800	TON	\$	85.00	\$	238,000.00
15	Planing Bituminous Pavement	250		\$	25.00		6,250.00
16	Corrugated Polyethylene Storm Sewer Pipe 8 In. Diam.	400		\$	60.00	\$	24,000.00
17	Corrugated Polyethylene Storm Sewer Pipe 24 In. Diam.	700	LF	\$	70.00	\$	49,000.00
18	Corrugated Polyethylene Storm Sewer Pipe 36 In. Diam.	850		\$	80.00	\$	68,000.00
19	Catch Basin Type 1	9	EA	\$	1,700.00	\$	15,300.00
20	Catch Basin Type 2 48 In. Diam.	4	EA	\$	3,500.00	\$	14,000.00
21	Catch Basin Type 2 60 In. Diam.	5	EA	\$	5,000.00	\$	25,000.00
22	Adjustments to Finished Grade	1	LS	\$	5,000.00	\$	5,000.00
23	ESC Lead	10	DAY	\$	100.00	\$	1,000.00
24	Street Cleaning	75	HR	\$	150.00		11,250.00
25	High Visibility Silt Fence	3,700	LF	\$	5.00	\$	18,500.00
26	Erosion/Water Pollution Control	1	EST	\$	5,000.00		5,000.00
27	Seeded Lawn Installation Incl. Topsoil	3,000	SY	\$	10.00	\$	30,000.00
28	Landscape Restoration	1	EST	\$	10,000.00	\$	10,000.00
29	Cement Conc. Traffic Curb and Gutter	3,800	LF	\$	20.00	\$	76,000.00
30	Cement Conc. Driveway Entrance	350	SY	\$	75.00	\$	26,250.00
31	Cement Conc. Sidewalk	2,700	SY	\$	45.00	\$	121,500.00
32	Cement Conc. Curb Ramp Type Perpendicular A	2	EA	\$	1,500.00	\$	3,000.00
33	Mailbox Support, Type 1	5	EA	\$	400.00	\$	2,000.00
34	Permanent Signing		LS	\$	5,000.00		5,000.00
35	Paint Line	8,200	LF	\$	0.50		4,100.00
36	Plastic Stop Line	30		\$	25.00		750.00
37	Plastic Crosswalk Line	200		\$	25.00	trial trans	5,000.00
38	Plastic Traffic Arrow		EA	\$	200.00		2,000.00
39	Pothole Existing Underground Utility		EA	\$	500.00		5.000.00
40	Repair Existing Public and Private Facilities		EST	\$	10,000.00		10,000.00
	Total Schedule A			-			1,601,600.00

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	Schedule B - Water				
41	Gravel Base	1,200	TON	\$ 12.00	\$ 14,400.00
42	PVC Pipe for Water Main 8 In. Diam.	250	LF	\$ 75.00	\$ 18,750.00
43	PVC Pipe for Water Main 12 In. Diam.	1,400	LF	\$ 60.00	\$ 84,000.00
44	Connect to Existing Water Main	2	EA	\$ 2,800.00	\$ 5,600.00
45	Blowoff Assembly	5	EA	\$ 1,200.00	\$ 6,000.00
46	Gate Valve 8 in.	12	EA	\$ 1,500.00	\$ 18,000.00
47	Gate Valve 12 In.	15	EA	\$ 2,500.00	\$ 37,500.00
48	Hydrant Assembly	4	EA	\$ 5,500.00	\$ 22,000.00
49	Service Connection 3/4 In Diam	3	EA	\$ 1,000.00	\$ 3,000.00
	Subtotal Schedule B				\$ 209,250.00
	Sales Tax Schedule B (8.7%)				\$ 18,204.75
	Total Schedule B				\$ 227,454.75

	Schedule C - Sewer					
50	Shoring or Extra Excavation Class B	25,300	SF	\$	0.50	\$ 12,650.00
51	Gravel Base	5,400	TON	\$	12,00	\$ 64,800.00
52	Manhole 48 In. Diam. Type 1	5	EA	\$	4,000.00	\$ 20,000.00
53	Manhole Additional Height 48 In. Diam. Type 1	18	LF	\$	300,00	\$ 5,400.00
54	PVC Sanitary Sewer Pipe 6 In. Diam.	350	LF	\$	40.00	\$ 14,000.00
55	PVC Sanitary Sewer Pipe 8 In. Diam.	1,900	LF	\$	40.00	\$ 76,000.00
	Subtotal			1112		\$ 192,850.00
	Sales Tax Schedue C (8.7%)					\$ 16,777.95
	Total					\$ 209,627.95

	Schedule D - Lighting			 	
56	Luminaire with Base	13	EA	\$ 2,500.00	\$ 32,500.00
57	2" Conduit	1,700	LF	\$ 30.00	\$ 51,000.00
	Total				\$ 83,500.00

Subtotal Schedules A, B, and C (Including Sales Tax)		\$ 2,038,682,70
Contingency to Construction Estimate (15%)		\$ 305,802,41
Engineering (20%)		\$ 468,897.02
Right of Way Take	65,000 SF	\$ 6.00 \$ 390,000.00
Total Schedules A, B, C, D, and ROW (Including Sales Tax)		\$ 3,286,882,13

The lighting estimate does not include any contract the city may need to aquire with Intolight.

This estimate was prepared without a complete design and shall therefore be considered preliminary and subject to change due to actual quantities of work incorporated into the project and changes in unit prices over time.

#### Attachment C

August 28, 2019

The Honorable Scott Korthuis Mayor, City of Lynden

RE: Applying for EDI Funding for West Front Street improvements/widening

Mr. Mayor,

We are the owners of property on the south side of West Front Street, just west of Duffner Creek (2111-2119 West Front Street).

We understand that Lynden will need a Right-of-Way (ROW) to accomplish the necessary widening and upgrading the street to an all-weather road.

With the acceptance of Front Street Station Development Agreement, submitted to the planning department, we grant the frontage property and utility easement to the City of Lynden for this project.

It is our intent to develop our property into approximately 122,000 square feet of industrial and retail/office space for future businesses who desire to locate in North Whatcom County, and Lynden specifically.

Based upon nationally accepted empirical data for number of persons employed per square foot of new space, we estimate a lower limit of 305 new jobs and a potential upper limit of 488 persons. Both of these are significant numbers of new jobs in the City of Lynden.

We have attached a rendering of our development – Front Street Station – along with an aerial showing where our property is located.

We must state the urgency of this request. We will need sewer and stormwater services for this project to continue. We anticipate starting on construction before year end, and completion by about June 1, 2020, and we will need the proposed underground work to be finished by then.

It is our fervent hope that the City of Lynden will be successful in securing the necessary funding through the EDI funds from the County of Whatcom.

Respectfully,

Don and Sally Korthuis

REQUIRED ACK ACCESSING 2% OF TOTAL (227) = 5 SPACES

227

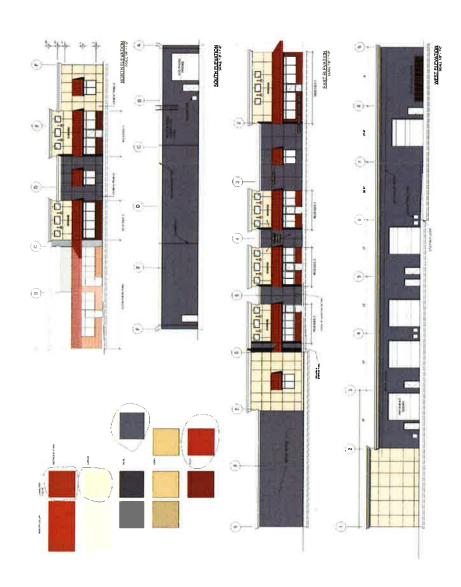
TOTAL PARKING SPACES

PARKNG

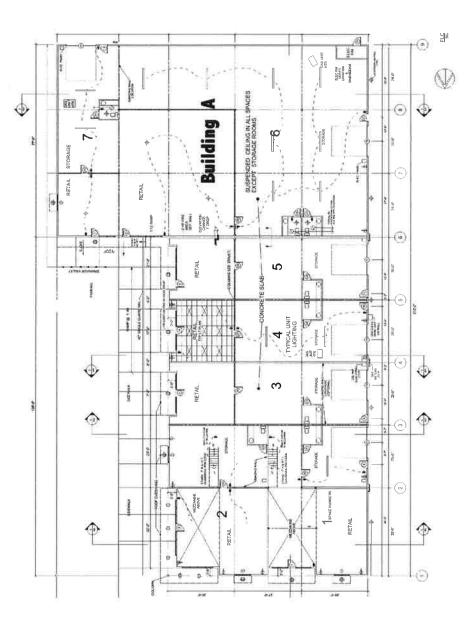


PRELIMINARY SITE PLAN
SCALE 1" = 30'

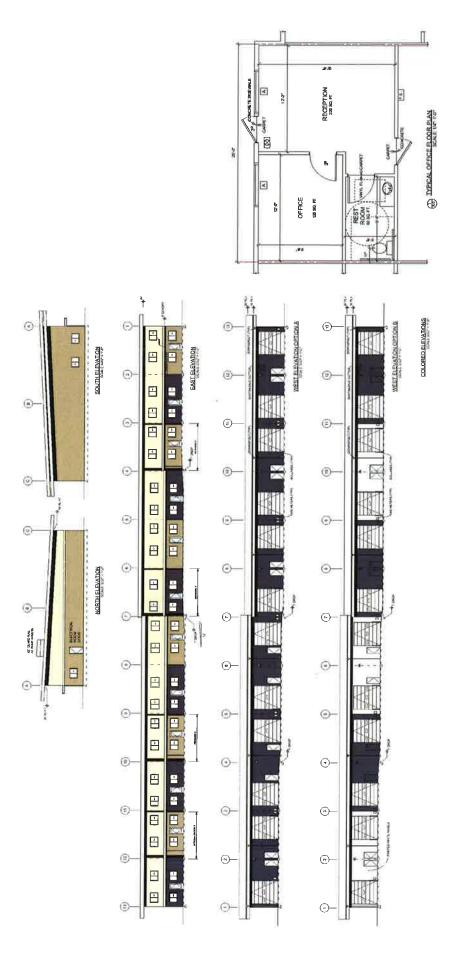
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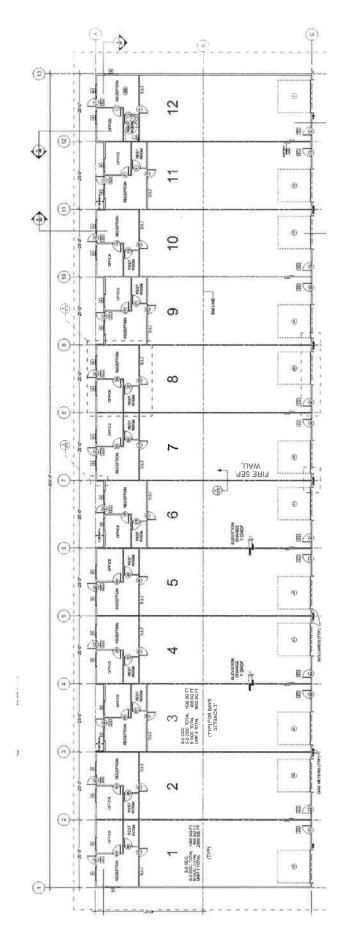


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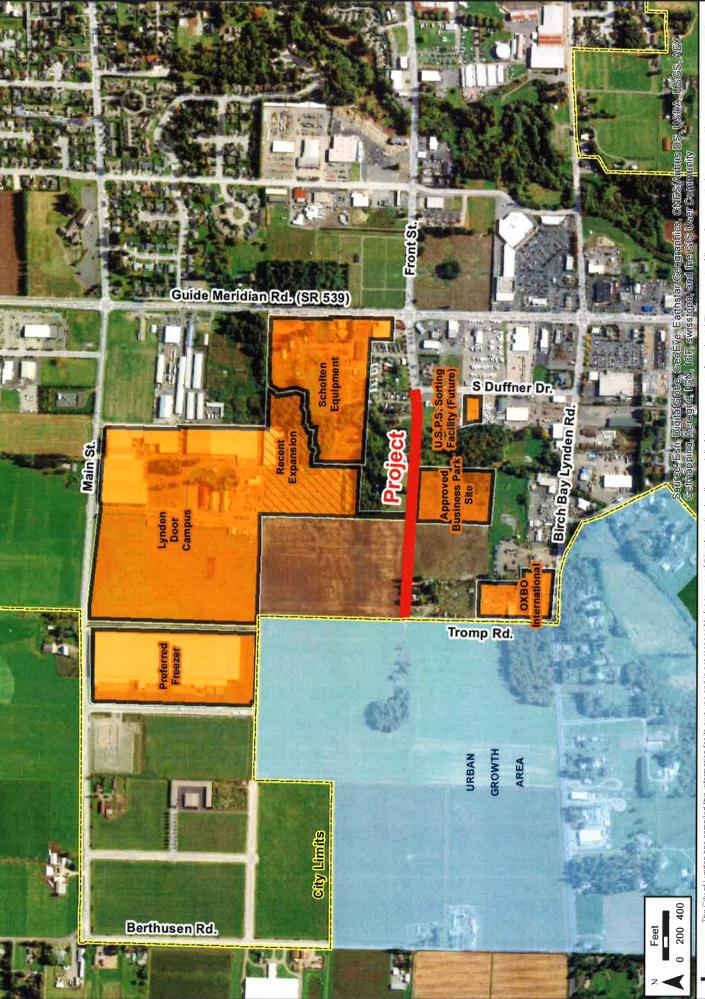


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Building B – 2117 Front St. Floor plan



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Contact the Whatcom County Assessor's Office (360-876-6790) for the most up to date parcel information.

Date: 10/22/2019 Document Path: \\Saturn\GIS\Projects\Public \Vorks\EDI\_Funding\_Request\Area\_Map,mxd

