WHATCOM COUNTY CONTRACT INFORMATION SHEET

Whatcom County Contract No.	

Originating Department:	Public Works
Division/Program: (i.e. Dept. Division and Program)	Natural Resources- PIC Program (950530)
Contract or Grant Administrator:	Erika Douglas
Contractor's / Agency Name:	Whatcom Conservation District
Is this a New Contract? If not, is this an Amendment or Re	
Does contract require Council Approval? Yes X No Already approved? Council Approved Date:	If No, include WCC: (Exclusions see: Whatcom County Codes 3.06.010, 3.08.090 and 3.08.100)
Is this a grant agreement? Yes \(\sum \) No \(\times \) If yes, grantor agency contract	number(s): CFDA#:
Is this contract grant funded? Yes ☐ No X If yes, Whatcom County grant	contract number(s):
Is this contract the result of a RFP or Bid process? Yes No X If yes, RFP and Bid number(s):	Contract Cost Center: 813002
Is this agreement excluded from E-Verify? No Yes X	If no, include Attachment D Contractor Declaration form.
If YES, indicate exclusion(s) below: Professional services agreement for certified/licensed pr X Contract work is for less than \$100,000. Contract work is for less than 120 days. X Interlocal Agreement (between Governments).	ofessional. Contract for Commercial off the shelf items (COTS). Work related subcontract less than \$25,000. Public Works - Local Agency/Federally Funded FHWA.
\$\frac{55,000}{\text{This Amendment Amount:}}\$ \$\frac{55,000}{\text{Total Amended Amount:}}\$ \$\frac{1}{\text{Contract capital colors}}\$ \$\frac{1}{\text	oval required for; all property leases, contracts or bid awards exceeding professional service contract amendments that have an increase greater or 10% of contract amount, whichever is greater, except when: ag an option contained in a contract previously approved by the council. is for design, construction, r-o-w acquisition, prof. services, or other losts approved by council in a capital budget appropriation ordinance. It is included in Exhibit "B" of the Budget Ordinance
electronic developer	is for manufacturer's technical support and hardware maintenance of systems and/or technical support and software maintenance from the of proprietary software currently used by Whatcom County.
Summary of Scope: The purpose of this interlocal agreement WCD to provide outreach and financial assistance to landown in coordination with the Whatcom County PIC Program.	is to identify the activities that will be conducted by the ners/operators with non-dairy agriculture in support of and
Γerm of Contract: 1/1/20-12/31/20	Expiration Date: 12/31/20
Contract Routing: 1. Prepared by: ED 2. Attorney signoff: Christopher Quinn 3. AS Finance reviewed: M Caldwell 4. IT reviewed (if IT related): 5. Contractor signed:	Date: 11/15/19 Date: 11/15/2019 Date: 11/15/19 Date: Date: Date:
6. Submitted to Exec.:	Date:
7. Council approved (if necessary):8. Executive signed:	Date:
9. Original to Council:	Date:
	Date:

Whatcom (County	Contract N	Ο.
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2020 INTERLOCAL AGREEMENT

WHATCOM COUNTY FLOOD CONTROL ZONE DISTRICT- WHATCOM CONSERVATION DISTRICT
Pollution Identification and Correction (PIC) Program
Non- Dairy Agricultural Best Management Practices Outreach and Cost-Share

WHEREAS, Whatcom County Flood Control Zone District, hereinafter referred to as the "County" and the Whatcom Conservation District, hereinafter referred to as the "WCD", desire to establish an arrangement wherein the County will provide funding to the WCD to provide community outreach and financial assistance programs for the non-dairy agriculture best management practices component of the Whatcom County Pollution Identification and Correction (PIC) program to the mutual advantage of each jurisdiction; and,

WHEREAS, the Drayton Harbor Shellfish Recovery Plan identified a coordinated water quality monitoring program to identify pollution sources and increased capacity for following up on monitoring findings as high priorities; and,

WHEREAS, the Portage Bay Shellfish Recovery Plan identified a Whatcom County PIC program as the highest priority recommendation; and,

WHEREAS, a PIC program is a data-driven program guiding pollution-tracking activities to areas with the greatest water quality problems, followed by technical and financial assistance offered to landowners to implement fixes to improve and protect water quality; and,

WHEREAS, agricultural activities have been identified as one priority source of bacteria in the Drayton Harbor, Portage Bay, and Birch Bay Shellfish Protection Districts and other coastal watersheds; and,

WHEREAS, the WCD provides local expertise and technical assistance to landowners with livestock to support development and implementation of farm plans; and,

WHEREAS, the WCD also administers landowner incentive and cost-share programs including CREP and Washington State Conservation Commission (WSCC) Livestock Cost-share Program for Whatcom County; and

WHEREAS, a more flexible cost-share option is needed to provide financial assistance to landowners with small farms that do not meet the requirements of existing federal and state cost-share programs; and

WHEREAS, the most efficient use of resources is to have the WCD supplement its outreach and cost-share programs consistent with the specific needs of the Whatcom County PIC program as described in Exhibit A to help improve and protect water quality in the Drayton Harbor, Portage Bay, and Birch Bay Shellfish Protection Districts as well as other coastal watersheds; and

WHEREAS, it is in the best interest of each party to enter into this Interlocal Agreement;

NOW THEREFORE, the WCD and County agree as follows:

- I. Purpose: The purpose of this agreement is to set the terms whereby the County will make funds available to the WCD to implement an outreach and cost-share program for landowners/operators with non-dairy agricultural operations in PIC program focus areas as described in Exhibit A attached hereto.
- II. Administration: No new or separate legal or administrative entity is created to administer the provisions of this agreement.
- III. Whatcom Conservation District Responsibilities: The WCD hereby agrees to implement the non-dairy agriculture outreach and cost-share program as described in Exhibit A attached hereto.
- IV. Whatcom County Responsibilities: The County hereby agrees to reimburse the WCD, not to exceed the total budget amount allocated to the WCD as shown in Exhibit B attached hereto, for the costs of providing and performing the services stated.
- V. Payment: Contractor shall submit itemized invoices in a format approved by the County. Each request for payment shall include invoices which detail work performed and supplies or materials purchased. Each request for reimbursement of payments to landowners will include copies of equipment, supply or vendor receipts and substantiation for equipment and labor hours paid. The County will compensate the WCD for services rendered within thirty (30) days following receipt of an approved invoice, provided all other terms and conditions of the contract have been met and are certified as such by the Contract Administrator.
- VI. Term: This Agreement shall be effective for services performed from January 1, 2020 through December 31, 2020.
- VII. Responsible Persons: The persons responsible for administration of this Agreement shall be the Whatcom County Public Works (WCPW) Department Director and the WCD Executive Director or their respective designees.
- VIII. Treatment of Assets and Property: No fixed assets or personal or real property will be jointly or cooperatively acquired, held, used, or disposed of pursuant to this Agreement.
- IX. Indemnification: Each party agrees to be responsible and assume liability for its own wrongful and/or negligent acts or omissions or those of their officials, officers, agents, or employees to the fullest extent required by law, and further agrees to save, indemnify, defend, and hold the other party harmless from any such liability. It is further provided that no liability shall attach to the Parties by reason of entering into this Agreement except as expressly provided herein.
- X. *Modifications:* This Agreement may be changed, modified, amended or waived only by written agreement executed by the Parties hereto. Waiver or breach of any term or condition of this Agreement shall not be considered a waiver of any prior or subsequent breach.
- XI. Applicable Law: In the performance of this Agreement, it is mutually understood and agreed upon by the Parties hereto that this Agreement shall be governed by the laws and regulations of the State of Washington and the federal government, both as to interpretation and performance. The venue of any action arising herefrom shall be in the Superior Court of the State of Washington in and for Whatcom County.

- XII. Severability: In the event any term or condition of this Agreement or application thereof to any person or circumstance is held invalid, such invalidity shall not affect other terms, conditions, or applications of this Agreement that can be given effect without the invalid term, condition, or application. To this end the terms and conditions of this Agreement are declared severable.
- XIII. Entire Agreement: This Agreement contains all the terms and conditions agreed upon by the Parties. All items incorporated herein by reference are attached. No other understandings, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or to bind any of the Parties hereto.
- XIV. Recordation: Upon execution of this Agreement, and prior to its entry into force, Whatcom County shall file a copy of it with the office of its County Auditor or alternatively list it by subject on its web site or other electronically retrievable public source, pursuant to the requirements of RCW 39.34.040.

, 2019.	e signed this Agreement this	day of
WHATCOM CONSERVATION DISTRICT By Charles Christianson, WCD Chair	WHATCOM COUNTY FLOOD CONTRO By Jack Louws, County Executive	
Approved as to form: Office of the WCD Attorney	Approved as to form: Whatcom County Senior Prosecuting Director of Public Works	Attorney
STATE OF WASHINGTON) COUNTY OF WHATCOM) ss.		
On this day of acting on behalf of the Whatcom County I executed the above instrument and who ac	F1000 CONTROL ZONE District Roard of 9	Suporvioore and whe
	NOTARY PUBLIC in and for the Washington, residing atMy commission expires:	
STATE OF WASHINGTON) COUNTY OF WHATCOM) ss.		
On this day of Christianson, to me known to be the Chair of above instrument and who acknowledged to	of the Whatcom Conservation District a	and who oversited the
06.21.202		

EXHIBIT A- SCOPE OF WORK

Pollution Identification and Correction (PIC) Program Non-Dairy Agriculture Best Management Practices Outreach and Cost-Share

PROJECT DESCRIPTION

The purpose of this interlocal agreement is to identify the activities that will be conducted by the WCD to provide outreach and financial assistance to landowners/operators with non-dairy agriculture in support of and in coordination with the Whatcom County PIC Program.

Task 1: Community Outreach (\$34,000)

WCD will develop and implement a community outreach program for landowners/operators with non-dairy agricultural operations in Whatcom County PIC focus areas. This will include:

- Developing and implementing educational strategies and frameworks in coordination with WCPW to support the PIC.
- Organizing and hosting non-dairy agriculture workshops/trainings.
- Developing and distributing educational materials (including social media posts), hosting displays and providing presentations at other community events.
- Offering incentives for technical assistance programs such as tarps for covering manure storage or soil tests. Other incentives may be jointly agreed upon by WCD and WCPW.

Deliverables and Timelines:

- Activities will be tracked through progress reports.
 - Monthly reports will be submitted with invoices and include a list of events, materials, and social media posts.
 - Quarterly reports will include the type and location of outreach events, number of participants, and a description of educational materials, social media posts, and programs developed and coordinated.
- Electronic files of advertisements, educational materials, social media screenshots, and workshop evaluations will be provided.

Task 2: Non-Dairy Agricultural Operations Cost-Share (\$21,000)

- WCD and WCPW staff will develop an agreed upon list of eligible cost-share projects.
 Guidance and application documents created for the 2014 non-dairy agriculture cost-share
 program have been adapted for this program. WCD and WCPW staff will develop an agreedupon phased approach for advertising, receiving applications, and selecting priority projects for
 funding.
- WCD will direct landowners/operators to the most appropriate sources of cost-share funding including funding provided by the County under this agreement, funding provided to the WCD from other sources, and other options through the Whatcom Clean Water program (WCWP).
- WCD staff will assist landowners/operators in completing cost-share applications and provide copies to WCPW for approval of cost-share funding prior to submission to the WCD Director. WCD Director will approve cost-share applications awarded funding by WCPW. No reimbursement will be made where the implementation of BMPs has begun before WCPW and WCD approval. WCD will assist landowners with BMP installation and recordkeeping according to the cost-share program requirements. WCD will receive notification of project completion according to plan specifications. Following the site visit to verify that BMPs have been installed reimbursement of funds. If reimbursement is denied, the WCD will approve or deny information on what is required to improve the BMP to meet specifications needed to sign off as complete and to be approved for reimbursement. The County will reimburse WCD for eligible

cost-share expenses as specified in Exhibit B of this Agreement and landowner/operator cost-share agreement contract.

Deliverables:

- Progress will be tracked through quarterly reports summarizing the location, type of pollution sources identified, and type and number of BMPs installed. These statistics will be summarized on a quarterly basis by PIC focus area.
- Final cost-share report including approved applications, installed BMPs, date and findings of site visit, and cost-share reimbursement (with background invoices) by December 31, 2020. Requests from the WCD to the County for reimbursement for costshare on qualified projects must be submitted with all necessary documentation no later than December 17, 2020.

Pollution Identification and Correction (PIC) Program Non-Dairy Agriculture Best Management Practices Outreach and Cost-Share

As consideration for the services provided pursuant to the Scope of Work, the total budget is not to exceed \$55,000 with additional details provided below. Requests for payment and reimbursement by the County will coincide and be based on the successful completion of services described in Exhibit A.

Requests for reimbursement of expenses must be accompanied by copies of paid invoices itemizing costs incurred. The County does not reimburse the cost of alcoholic beverages. Any work performed prior to the effective date of this contract or continuing after the completion date of the same unless otherwise agreed upon in writing, will be at the contractor's expense.

EXHIBIT B- BUDGET

Personnel	Title	Maximum 2020 composite Rate per hour			Total
Bekenyi, Dawn	Administration	\$			
Boggs, George	Executive Director	\$	46.93		
Cassady, Kyle	Research Assistant	\$	75.40	+	
Cheever, Corina	Farm Plan Coordinator	\$	23.88	\$	23,400.00
Graham, Scarlett	Research Technician	\$	45.21		
Harris, Meg	Data Coordinator	\$	45.80		
Hirsch, Emily	Wetlands Specialist	\$	48.39		
Littlejohn, Jeff	Outreach Assistant	\$	55.92		
Mednick, Gabriella	Outreach Technician	\$	20.16		
Pencke, Katie	Farm Planner	\$	27.12		
Phay, Andrew	GIS Technician	\$	45.20		
Stranik, Dakota	Farm Planner	\$	56.00		
Sweeney, Aneka	Outreach Coordinator	\$	38.28		
C	verhead (25% of salaries/be	nofital	57.49		
Total Personnel	(23% of Salaries/ be	nents)		\$	5,850.00
Supplies/Postage/Rent	als		The Control of the Co	\$	29,250.00
Training	raining			\$	3,500.00
Technical Assistance BI	MPs		ual costs		
Mileage	VII 3	Actual costs		\$	750.00
Cost-Share (see rates below)* application must be approved by WCPW prior		ial costs	\$	500.00	
otal Not to Exceed	to implementation	approved by	WCPW prior	\$	21,000.00
otal Not to Exceed				\$	55,000.00

Non-Dairy Livestock Cost-Share Reimbursement Description:

Eligible landowners with applications that are approved by the WCD and WCPW will receive the designated percentage cost-share towards a maximum project cost of \$4,000 (maximum \$3,000 reimbursement). Approved BMPs will be reimbursed through the cost-share program utilizing actual costs and the established rate table. Landowners have the option to do labor themselves. The reimbursable rate for owner/operator services are based upon the established rate sheet (below). Whatcom Conservation District will submit invoices to the County which for each project shall include the landowner cost-share approval form, field inspection sign off / maintenance agreement, landowner reimbursement form (including landowner timesheet), and copies of all

Reimbursement Rates for Producer Labor and Producer Owned Machinery/Equipment

	and Producer Owned Machinery/Equipment	
Individual labor/operator labor		
Equipment only, without operator:	\$22.00/hr	
Small tractor, 20Hp-59Hp	¢47.00 //	
Medium Tractor, 60Hp-99Hp	\$17.00/hr	
Large Tractor, 100+Hp	\$28.00/hr	
Front end loading	\$55.00/hr	
Excavator, Light	\$17.00/hr	
Excavator, Med	\$50.00/hr	
Excavator, heavy	\$88.00/hr	
Chain saw	\$132.00/hr	
CHAIT Sayy	\$11.00/day	

Landowners eligible for cost-share assistance through the PIC Non-Dairy Livestock BMP cost-share program can utilize this rate sheet if they choose to do their own labor. Rates will be reimbursed at 75%. Landowner pays 25% of the project costs (labor and materials). An invoice with hours, description of work, and rate must be submitted