

Whatcom County

COUNTY COURTHOUSE 311 Grand Avenue, Ste #105 Bellingham, WA 98225-4038 (360) 778-5010

Agenda Bill Master Report

File Number: AB2019-552

| File ID: | AB2019-552 | Version: | 1 | Status: | Adopted |
|------------------------------|--------------------------------|------------------|---------------------------|---------|---|
| File Created: | 10/22/2019 | Entered by: | MCaldwel@co.whatcom.wa.us | | |
| Department: | Finance Division | File Type: | Ordinance | | |
| Assigned to: Agenda Date: | Council Finance and 11/19/2019 | d Administrative | e Services Committee | | tion: 11/19/2019 ent #: ORD 2019-080 |

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County budget, request no. 14, in the amount of \$72,853

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #14 requests funding from the General Fund:

- 1. To appropriate \$30,000 in District Court to fund increased interpreter and Pro Tem Judge services.
- 2. To appropriate \$5,300 in Non-Departmental to fund increase in indigent burial services. From the Countywide Emergency Medical Services Fund:
- 3. To record 2019 EMS budget adjustments for an expenditure reduction of \$319,676.

From Real Estate Excise Tax II Fund:

4. To appropriate \$200,000 to fund transfer to support Birch Bay Dr/ Pt Whitehorn Rd Drainage Improvement Project.

From the Administrative Services Fund:

5. To appropriate \$11,523 in AS-Facilities to fund IT emergency back-up generator repairs.

HISTORY OF LEGISLATIVE FILE

| Date: | Acting Body: | | Action: | Sent To: |
|------------|--------------|--------|------------------------------|---|
| 11/06/2019 | Council | | INTRODUCED | Council Finance and Administrative Services Committee |
| | | Aye: 7 | Brenner, Browne, Buchanan, B | yrd, Donovan, Frazey, and Sidhu |

| | Nay: | 0 | |
|------------|--|----|---|
| | Absent: | 0 | |
| 11/19/2019 | Council Finance and Administrati Services Committee | ve | RECOMMENDED FOR ADOPTION |
| | Aye: | 3 | Byrd, Frazey, and Sidhu |
| | Nay: | 0 | |
| | Absent: | 0 | |
| 11/19/2019 | Council | | ADOPTED |
| | Aye: | 6 | Brenner, Browne, Byrd, Donovan, Frazey, and Sidhu |
| | Nay: | 0 | |
| | Absent: | 1 | Buchanan |