



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2019-508

File ID:	AB2019-508	Version:	1	Status:	Adopted
File Created:	09/25/2019	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee	Final Action:	10/22/2019		
Agenda Date:	10/22/2019	Enactment #:	ORD 2019-073		

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 13, in the amount of \$375,570

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #13 requests funding from the General Fund:

1. To move \$902,724 out of Non-Departmental wage and benefit reserves and distribute to all General Fund Departments in accordance with 2019 wage settlements and benefit adjustments.
2. To appropriate \$65,000 in Non-Departmental to fund pass-through census grant to the Opportunity Council.
3. To appropriate \$77,500 in Planning & Development Services to fund Buildable Lands program from grant funding.

From the Election Reserve Fund:

4. To appropriate \$27,378 to fund civic engagement activities and prepaid postage envelopes from state grant proceeds.

From the Public Utilities Improvement (EDI) Fund:

5. To appropriate \$205,692 to fund Housing Affordable Impact Fee Loan program.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
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10/08/2019	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7	Brenner, Browne, Buchanan, Byrd, Donovan, Frazey, and Sidhu
		Nay: 0	
		Absent: 0	
10/22/2019	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Byrd, Frazey, and Sidhu
		Nay: 0	
		Absent: 0	
10/22/2019	Council	ADOPTED	
		Aye: 7	Brenner, Browne, Buchanan, Byrd, Donovan, Frazey, and Sidhu
		Nay: 0	
		Absent: 0	

ORDINANCE NO. 2019-073
AMENDMENT NO. 13 OF THE 2019 BUDGET

WHEREAS, the 2019-2020 budget was adopted November 20, 2018; and,
WHEREAS, changing circumstances require modifications to the approved 2019-2020 budget;
 and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
 Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2019-2020
 Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional
 amounts to the 2019 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Assessor	50,257	-	50,257
Auditor	17,216	-	17,216
Council	13,083	-	13,083
Clerk	35,312	-	35,312
District Court	56,183	-	56,183
District Court Probation	33,520	-	33,520
Executive	8,485	-	8,485
Health	144,765	-	144,765
Hearing Examiner	1,843	-	1,843
Juvenile	78,650	-	78,650
Parks	50,465	-	50,465
Planning and Development Services	102,294	-	102,294
Prosecuting Attorney	110,682	-	110,682
Public Defender	73,447	-	73,447
Sheriff	32,671	-	32,671
Superior Court	70,820	-	70,820
Treasurer	19,587	-	19,587
Extension	3,444	-	3,444
Non-Departmental	(902,724)	-	(902,724)
Non-Departmental	65,000	(65,000)	-
Planning and Development Services	77,500	(77,500)	-
Total General Fund	142,500	(142,500)	-
Election Reserve Fund	27,378	(27,378)	-
Public Utilities Improvement (EDI) Fund	205,692	-	205,692
Total Supplemental	375,570	(169,878)	205,692

ADOPTED this 22nd day of October, 2019.

ATTEST:

Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
 WHATCOM COUNTY, WASHINGTON

Chair of Council

Approved () Denied

Jack Louws, County Executive

Date: 10/23/19