



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2019-419

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<b>File ID:</b>	AB2019-419	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	07/24/2019	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	09/10/2019
<b>Agenda Date:</b>	09/10/2019			<b>Enactment #:</b>	ORD 2019-062

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Primary Contact Email: [mcaldwel@co.whatcom.wa.us](mailto:mcaldwel@co.whatcom.wa.us)

### TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 11, in the amount of \$986,542

### SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #11 requests funding from the General Fund:

1. To appropriate \$10,000 in Sheriff to fund Crisis Negotiations Team training
2. To appropriate \$23,363 in County Clerk to fund transfer of prior year Crime Victim Penalties to Victim Witness Fund
3. To appropriate \$45,018 in Non-Departmental to fund What-Comm E911 operations grant program

From the Behavioral Health Programs Fund:

4. To appropriate \$30,611 in Health to fund GRACE program software
5. To appropriate \$180,775 in Health to fund GRACE program activities from North Sound ACH and City of Bellingham funding
6. To appropriate \$96,500 in Health to fund behavioral health prevention services

From the Public Utilities Improvement Fund (EDI):

7. To appropriate \$600,275 to fund Bellingham Housing Authority Samish Way Urban Village

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### HISTORY OF LEGISLATIVE FILE

**Agenda Bill Master Report Continued (AB2019-419)**

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<b>Date:</b>	<b>Acting Body:</b>	<b>Action:</b>	<b>Sent To:</b>
08/07/2019	Council	INTRODUCED	Council Finance and Administrative Services Committee
09/10/2019	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
09/10/2019	Council	ADOPTED	

PROPOSED BY: Executive  
INTRODUCTION DATE: 8/7/19

**ORDINANCE NO. 2019-062**  
**AMENDMENT NO. 11 OF THE 2019 BUDGET**

**WHEREAS**, the 2019-2020 budget was adopted November 20, 2018; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2019-2020 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2019-2020 Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional amounts to the 2019 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Sheriff	10,000	-	10,000
County Clerk	23,363	-	23,363
Non-Departmental	45,018	(45,018)	-
Total General Fund	78,381	(45,018)	33,363
Behavioral Health Programs Fund	307,886	(180,775)	127,111
Public Utilities Improvement Fund (EDI)	600,275	-	600,275
Total Supplemental	986,542	(225,793)	760,749

ADOPTED this 10th day of September, 2019.

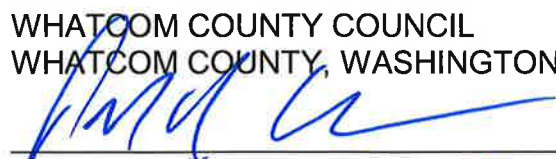
ATTEST

  
Dana Brown-Davis, Council Clerk


APPROVED AS TO FORM:

  
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Chair of Council

Approved  Denied

  
Jack Louws, County Executive

Date: 9/12/2019

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2019 Supplemental Budget Ordinance No. 11</b>				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Sheriff	To fund Crisis Negotiations Team training.	10,000	-	10,000
County Clerk	To fund transfer of prior year Crime Victim Penalties to Victim Witness Fund.	23,363	-	23,363
Non-Departmental	To fund What-Comm E911 operations grant program.	45,018	(45,018)	-
<b>Total General Fund</b>		<b>78,381</b>	<b>(45,018)</b>	<b>33,363</b>
<b>Behavioral Health Programs Fund</b>				
Health	To fund GRACE program software.	30,611	-	30,611
Health	To fund GRACE program with NorthSound ACH funding	40,775	(40,775)	-
Health	To fund GRACE program with City of Bellingham funding.	140,000	(140,000)	-
Health	To fund behavioral health prevention services.	96,500	-	96,500
<b>Total Behavioral Health Programs Fund</b>		<b>307,886</b>	<b>(180,775)</b>	<b>127,111</b>
<b>Public Utilities Improvement Fund (EDI)</b>		<b>600,275</b>	<b>-</b>	<b>600,275</b>
<b>Total Supplemental</b>		<b>986,542</b>	<b>(225,793)</b>	<b>760,749</b>