

## **Whatcom County**

COUNTY COURTHOUSE 311 Grand Avenue, Ste #105 Bellingham, WA 98225-4038 (360) 778-5010

## **Agenda Bill Master Report**

File Number: AB2019-378

File ID: AB2019-378 Version: 1 Status: Adopted

File Created: 06/25/2019 Entered by: MCaldwel@co.whatcom.wa.us

**Department:** Finance Division File Type: Ordinance

Assigned to: Council Finance and Administrative Services Committee Final Action: 07/23/2019

Agenda Date: 07/23/2019 Enactment #: ORD 2019-055

Primary Contact Email: mcaldwel@co.whatcom.wa.us

## **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2019 Whatcom County Budget, request no. 9, in the amount of \$282,122

## **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #9 requests funding from the General Fund:

- 1. To appropriate \$120,000 in District Court Probation to provide additional fund for the electronic equipment program.
- 2. To appropriate \$129,122 in Non Departmental to fund 2019-2020 Opportunity Council Public Services CDBG program from grant proceeds.
- 3. To appropriate \$5,000 in Sheriff to fund additional recreational boating safety patrols from grant proceeds.

From the Storm Water Fund:

4. To appropriate \$28,000 to provide additional funding to develop the fee roll for the Lake Whatcom Storm Water Utility.

Also requests amending Exhibit C - Position Control Changes to add 1 FTE in Superior Court Administration.

HISTORY OF LEGISLATIVE FILE			
Date:	Acting Body:	Action:	Sent To:

Agenda Bill Master Report Continued (AB2019-378)

07/09/2019 Council INTRODUCED Council Finance and

Administrative Services

Committee

Notes: Vote: 6-0, Byrd absent

07/23/2019 Council Finance and Administrative RECOMMENDED FOR

Services Committee ADOPTION

Notes: Vote: 3-0

07/23/2019 Council ADOPTED

Notes: Vote: 5-2, Brenner and Byrd opposed, Ordinance 2019-055

Attachments: Memo to Council- Pre Trial Services Officer, Proposed Ordinance