



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: **AB2019-263**

File ID:	AB2019-263	Version:	1	Status:	Adopted
File Created:	04/24/2019	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	05/21/2019
Agenda Date:	05/21/2019			Enactment #:	ORD 2019-041

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 7, in the amount of \$907,787

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #7 requests funding from the General Fund:

1. To appropriate \$373,500 in Sheriff to fund purchase of salt water patrol boat
2. To appropriate \$410,000 in Sheriff to fund FY18 Operation Stonegarden program from grant proceeds
3. To appropriate \$7,731 in Non Departmental to fund increase in Whatcom Humane Society animal control contract
4. To appropriate \$1,200 in Non Departmental to fund increase in What-Comm E911 2018-2019 grant program

From the Veteran's Relief Fund:

5. To appropriate \$20,000 to partially fund Disabled American Veteran's van purchase

From the Behavioral Health Programs Fund:

6. To appropriate \$41,000 in Health to fund the GRACE Program from 2018 PeaceHealth grant proceeds

Public Utilities Improvement (EDI) Fund:

7. To appropriate \$54,356 to fund additional support for the Public Safety Radio System project

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
05/07/2019	Council	INTRODUCED	Council Finance and Administrative Services Committee
	Notes: Vote: 7-0		
05/21/2019	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
	Notes: Vote: 3-0		
05/21/2019	Council	ADOPTED	
	Notes: Vote: 7-0, Ordinance 2019-041		

Attachments: Proposed Ord amend budget #7, Notice of Introduction 5.7.19, Notice of Adoption 5.21.19, Adopted Ordinance 2019-041