



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
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## Agenda Bill Master Report

File Number: AB2019-263

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<b>File ID:</b>	AB2019-263	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	04/24/2019	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>First Assigned to:</b>	Council Finance and Administrative Services Committee				
<b>Agenda Date:</b>	05/21/2019	<b>Next Mtg. Date:</b>		<b>Hearing Date:</b>	

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Primary Contact Email: mcaldwel@co.whatcom.wa.us

### TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 7, in the amount of \$907,787

### SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #7 requests funding from the General Fund:

1. To appropriate \$373,500 in Sheriff to fund purchase of salt water patrol boat
2. To appropriate \$410,000 in Sheriff to fund FY18 Operation Stonegarden program from grant proceeds
3. To appropriate \$7,731 in Non Departmental to fund increase in Whatcom Humane Society animal control contract
4. To appropriate \$1,200 in Non Departmental to fund increase in What-Comm E911 2018-2019 grant program

From the Veteran's Relief Fund:

5. To appropriate \$20,000 to partially fund Disabled American Veteran's van purchase

From the Behavioral Health Programs Fund:

6. To appropriate \$41,000 in Health to fund the GRACE Program from 2018 PeaceHealth grant proceeds

Public Utilities Improvement (EDI) Fund:

7. To appropriate \$54,356 to fund additional support for the Public Safety Radio System project

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### HISTORY OF LEGISLATIVE FILE

**Agenda Bill Master Report Continued (AB2019-263)**

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<b>Date:</b>	<b>Acting Body:</b>	<b>Action:</b>	<b>Sent To:</b>
05/07/2019	Council	INTRODUCED	Council Finance and Administrative Services Committee
05/21/2019	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
05/21/2019	Council	ADOPTED	

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**Attachments:** Ord amend budget #7, Notice of Introduction 5.7.19

**Final Action:** 05/21/2019  
**Enactment Date:** 05/21/2019  
**Enactment #:** ORD 2019-041

PROPOSED BY: Executive  
INTRODUCTION DATE: 5/07/19

**ORDINANCE NO. 2019-041**  
**AMENDMENT NO. 7 OF THE 2019 BUDGET**

**WHEREAS**, the 2019-2020 budget was adopted November 20, 2018; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2019-2020 budget; and,  
**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,  
**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2019-2020 Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional amounts to the 2019 budget included therein:


Fund	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Sheriff	783,500	(715,125)	68,375
Non Departmental	8,931	(1,200)	7,731
<b>Total General Fund</b>	<b>792,431</b>	<b>(716,325)</b>	<b>76,106</b>
<b>Veteran's Relief Fund</b>	<b>20,000</b>	-	<b>20,000</b>
<b>Behavioral Health Programs Fund</b>	<b>41,000</b>	<b>(41,000)</b>	-
<b>Public Utilities Improvement (EDI) Fund</b>	<b>54,356</b>	-	<b>54,356</b>
<b>Total Supplemental</b>	<b>907,787</b>	<b>(757,325)</b>	<b>150,462</b>

ADOPTED this 21st day of May, 2019.


ATTEST

  
Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY WASHINGTON

  
Rud Browne, Chair of Council

APPROVED AS TO FORM:

  
Civil Deputy Prosecutor

Approved     Denied

  
Jack Louws, County Executive

Date: 5/22/19

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2019 Supplemental Budget Ordinance No. 7</b>				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Sheriff	To fund purchase of salt water patrol boat.	373,500	(305,125)	68,375
Sheriff	To fund FY18 Operation Stonegarden program from grant proceeds.	410,000	(410,000)	-
Non Departmental	To fund increase in Whatcom Humane Society animal control contract.	7,731	-	7,731
Non Departmental	To fund increase in What-Comm E911 2018-2019 grant program.	1,200	(1,200)	-
<b>Total General Fund</b>		<b>792,431</b>	<b>(716,325)</b>	<b>76,106</b>
<b>Veteran's Relief Fund</b>	To partially fund Disabled American Veteran's van purchase.	<b>20,000</b>	-	<b>20,000</b>
<b>Behavioral Health Programs Fund - Health</b>	To fund the GRACE Program from 2018 PeaceHealth grant proceeds.	<b>41,000</b>	<b>(41,000)</b>	-
<b>Public Utilities Improvement (EDI) Fund</b>	To fund additional support for the Public Safety Radio System project.	<b>54,356</b>	-	<b>54,356</b>
<b>Total Supplemental</b>		<b>907,787</b>	<b>(757,325)</b>	<b>150,462</b>