



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: AB2019-220

File ID:	AB2019-220	Version:	1	Status:	Adopted
File Created:	04/04/2019	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
First Assigned to: Council Finance and Administrative Services Committee					
Agenda Date:	04/23/2019	Next Mtg. Date:		Hearing Date:	

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, sixth request, in the amount of \$836,000

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental No. 6 requests funding from Real Estate Excise Tax Fund I:

1. To appropriate \$836,000 to fund Plantation Indoor Range HVAC and roof replacement

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
04/09/2019	Council	INTRODUCED	Council Finance and Administrative Services Committee
04/23/2019	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
04/23/2019	Council	ADOPTED	

Attachments: Ordinance, Memo, Notice of Introduction 4.9.19

Final Action: 04/23/2019
Enactment Date: 04/23/2019
Enactment #: ORD 2019-038

PROPOSED BY: Executive
INTRODUCTION DATE: 04/09/19

ORDINANCE NO. 2019-038
AMENDMENT NO. 6 OF THE 2019 BUDGET

WHEREAS, the 2019-2020 budget was adopted November 20, 2018; and,
WHEREAS, changing circumstances require modifications to the approved 2019-2020 budget; and,
WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2019-2020 Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional amounts to the 2019 budget included therein:

Fund	Expenditures	Revenues	Net Effect
Real Estate Excise Tax Fund I			
Parks	836,000	(294,400)	541,600
Total Supplemental	836,000	(294,400)	541,600

In addition, Exhibit B – Capital Appropriations in the 2019-2020 Budget Ordinance should be amended to add the capital appropriations listed in Attachment #1.

ADOPTED this 23 day of April, 2019.


ATTEST:


Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:


Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Rud Browne, Chair of Council

Approved () Denied


Jack Louws, County Executive

Date: 4.24.19

ATTACHMENT #1 (Amendment #6)

**Exhibit B
Capital Appropriations
2019-2020 Budget**

Department	Fund	Suppl Req #	Capital Description	Budget Year	Cost
Parks	REET I	2701	Parks Improvements Plantation Indoor Range HVAC & Roof Replacement	2019	<u>\$ 836,000</u>

WHATCOM COUNTY				
Summary of the 2019 Supplemental Budget Ordinance No. 6				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
REAL ESTATE EXCISE TAX FUND I				
Parks	To fund Plantation Indoor Range HVAC and Roof Replacement	836,000	(294,400)	541,600
Total Real Estate Excise Tax Fund I		836,000	(294,400)	541,600
Total Supplemental		836,000	(294,400)	541,600