WHATCOM COUNTY CONTRACT INFORMATION SHEET

Originating Department:	Public Works
Division/Program: (i.e. Dept. Division and Program)	Natural Resources/Aquatic Invasive Species 907010
Contract or Grant Administrator:	Gary Stoyka
Contractor's / Agency Name:	City of Bellingham
Is this a New Contract? If not, is this an Amendment or Renewal to an Existing Contract? Yes Yes No Yes No If Amendment or Renewal, (per WCC 3.08.100 (a)) Original Contract #: Yes Yes	
Does contract require Council Approval? Yes 🛛 No 🗌 Already approved? Council Approved Date:	If No, include WCC: (Exclusions see: Whatcom County Codes 3.06.010, 3.08.090 and 3.08.100)
Is this a grant agreement? Yes No X If yes, grantor agency contract	number(s): CFDA#:
Is this contract grant funded? Yes No No If yes, Whatcom County grant contract number(s):	
Is this contract the result of a RFP or Bid process? Yes No X If yes, RFP and Bid number(s):	Contract Cost Center: 169120
Is this agreement excluded from E-Verify? No 🗌 Yes 🛛 If no, include Attachment D Contractor Declaration form.	
amount and any prior amendments): \$40,000, and p \$ 123,000.00 than \$10,000 This Amendment Amount: 2. Contract \$	 Contract for Commercial off the shelf items (COTS). Work related subcontract less than \$25,000. Public Works - Local Agency/Federally Funded FHWA. val required for; all property leases, contracts or bid awards exceeding professional service contract amendments that have an increase greater or 10% of contract amount, whichever is greater, except when: g an option contained in a contract previously approved by the council. is for design, construction, r-o-w acquisition, prof. services, or other osts approved by council in a capital budget appropriation ordinance. Ward is for supplies. Int is included in Exhibit "B" of the Budget Ordinance is for manufacturer's technical support and hardware maintenance of c systems and/or technical support and software maintenance from the r of proprietary software currently used by Whatcom County.
Summary of Scope: The City of Bellingham will manage the AIS Watercraft Inspection Program for Lakes Whatcom and Samish under a joint City-County AIS Program. The City will schedule and staff outreach and inspection activities and other related events at locations throughout the county.	
Term of Contract:	Expiration Date: Upon 60 days notice
Contract Routing: 1. Prepared by: Gary S Stoyka	Date: 1/15/19
2. Attorney signoff: Christopher Quinn	Date: 1/17/19
3. AS Finance reviewed: M Caldwell Date: 1/15/19	
4. IT reviewed (if IT related): Date:	
5. Contractor signed:	Date:
6. Submitted to Exec.:	Date: 2-8-19
7. Council approved (if necessary):	Date: 2 · 12 · 19
8. Executive signed:	- Date: 2.13.19
9. Original to Council:	- Date: 3-28-19

COUNTY ORIGINAL

CITY OF BELLINGHAM CONTRACT # WHATCOM COUNTY

2019-0107

CONTRACT NO. 201902005

INTERLOCAL AGREEMENT BETWEEN

WHATCOM COUNTY AND THE CITY OF BELLINGHAM FOR AQUATIC INVASIVE SPECIES PROGRAM COORDINATION

WHEREAS, the City of Bellingham (City) and Whatcom County (County) have a mutual interest in protecting water resources in the Lake Whatcom and Lake Samish Watersheds; and

WHEREAS, Aquatic Invasive Species (AIS) are capable of impacting water quality, recreational use, public and private water supply systems, and the aquatic ecology of Lake Whatcom and Lake Samish; and

WHEREAS, the City and the County have committed resources to addressing AIS issues in Lake Whatcom and Lake Samish; and

WHEREAS, the risk of AIS introductions into Lake Whatcom and Lake Samish can be reduced by education of watercraft users and inspection of watercraft prior to launching; and

WHEREAS, the City and the County each have agreed to incur separate AIS program costs that are not included in this Agreement; and

WHEREAS, a coordinated effort to efficiently provide boat inspection and outreach services, including a sharing of some program costs, is needed to prevent the introduction of AIS into Lake Whatcom and Lake Samish.

NOW, THEREFORE, Whatcom County and the City of Bellingham agree as follows:

1. SCOPE OF WORK

Task 1 - Administration: The City will manage the AIS watercraft inspection program on behalf of the City and County.

Task 2 – Outreach: The City will schedule and staff education, outreach and inspection activities, and other related events, at mutually agreed locations in Whatcom County.

Task 3 – Reporting: Periodic reports of the program's status will be provided to the County.

2. TERM

(a) This agreement shall be effective January 1, 2019 and shall be automatically renewed unless cancelled in writing by either party within 60 days of its anniversary date.

(b) This Agreement may be terminated for convenience by either party after giving of ninety (90) days written notice to the other party whereupon payment for time and effort expended up to and including the date of termination shall be paid in full.

(c) This agreement may be terminated for cause by either party after giving the defaulting party thirty (30) days written notice of default and an opportunity to cure.

3. PAYMENT

- (a) As compensation for the services specified in the Scope of Work, the County shall reimburse the City for two-fifths (2/5) of the actual labor, equipment, and material expenses incurred for the AIS program, up to the maximum amounts shown in Section 3 (b). The following City expenses are eligible for reimbursement:
 - 1. Inspector and Outreach Labor Costs
 - 2. AIS Coordinator Labor Costs
 - 3. Early Detection Monitoring Costs
 - 4. Lake Risk Assessment Costs
 - 5. Education and Outreach Costs
 - 6. Associated Equipment and Supply Costs
- (b) In recognition of the ongoing increases in program costs (notably in the cost of labor and benefits), and the evolving nature of new programs such as AIS, the parties agree to add an 8% inflationary factor to the Annual Compensation amount starting January 1, 2020 and going through three years and ending December 31, 2022. Beginning in 2023, the inflationary factor will be 5% per year. For clarity, the actual Annual Compensation amounts will be the amount of actual expenses up to the maximum annual amounts as follows:

2019: \$123,000 2020: \$123,000 plus 8% = \$132,840 2021: \$132,840 plus 8% = \$143,467 2022: \$143,467 plus 8% = \$154,944 2023: \$154,944 plus 5% = \$162,691

After 2023: 5% annual increase in maximum annual amount

The maximum yearly amounts shown above may not be exceeded unless agreed to in writing by each party.

- (c) Payments to the City will be made quarterly based on invoices submitted to the County.
- (d) The County shall promptly review and process invoices in accordance with its usual procedures.
- (e) A short program update shall accompany each invoice.

4. PERSONS RESPONSIBLE FOR ADMINISTRATION OF THE AGREEMENT

The persons responsible for administration of this Agreement shall be:

Clare Fogelsong Natural Resources Policy Manager Public Works Department City of Bellingham 2200 Nevada Street Bellingham, WA 98229 Phone: (360) 778-7965 Fax: (360) 778-7801 Gary Stoyka Natural Resources Manager Public Works Department Whatcom County 322 N. Commercial St., Ste 110 Bellingham, WA 98225 Phone: (360) 778-6218 Fax: (360) 778-6231

5. LEGAL RELATIONS

In performing the services outlined in this Agreement, neither party is acting as the agent or employee of the other; rather, each party is acting as an independent contractor. Each party agrees to defend, indemnify, and hold harmless as to all claims for damages arising out of activities it undertakes arising out of this Agreement.

6. LIABILITY

The City agrees to release, defend and indemnify the County from any claims, damages or liabilities arising out of the acts or omissions of the City, its staff members and its contractors in the performance of this Agreement. Likewise, the County agrees to defend and indemnify the City from any claims, damages or liabilities arising out of the acts or omissions of the County, its staff members and its contractors in the performance of this Agreement.

7. MODIFICATIONS

The terms of this Agreement may be changed, modified, amended or waived only by written agreement executed by the Parties hereto. Waiver or breach of any term or condition of this Agreement shall not be considered a waiver of any prior or subsequent breach.

8. APPLICABLE LAW

In the performance of this Agreement, it is mutually understood and agreed upon by the Parties hereto that this Agreement shall be governed by the laws of the State of Washington, both as to interpretation and performance, and the venue of any action arising herefrom shall be in the Superior Court of the State of Washington in and for Whatcom County.

9. SEVERABILITY

In the event any term or condition of this Agreement or application thereof to any person or circumstances is held invalid, such invalidity shall not affect other terms, conditions, or applications of this Agreement that can be given effect without the invalid term, condition, or application. To this end the terms and conditions of this Agreement are declared severable.

10. ENTIRE AGREEMENT

This Agreement contains all the terms and conditions agreed upon by the Parties. All items incorporated herein by reference are attached. No other understandings, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or to bind any of the Parties hereto.

11. RECORDATION

Upon execution of this Agreement, the County shall file a copy of it with the office of its County Auditor pursuant to the requirements of RCW 39.34.

EXECUTED this _______ day of <u>February</u>, 2019 for WHATCOM COUNTY:

Jack Louws County Executive

DEPARTMENTAL APPROVAL:

Jon Hutchings

APPROVED AS TO FORM:

Christopher Quinn Prosecuting Attorney's Office

EXECUTED this ________ day of _______, 2019 for CITY OF BELLINGHAM:

Kelli Linville Mayor

DEPARTMENTAL APPROVAL:

Ted Carlson Director

ATTEST:

Finance Director APPROVED AS TO FORM:

Office of the City Attorney

WHATCOM COUNTY PUBLIC WORKS DEPARTMENT

Jon Hutchings Director



NATURAL RESOURCES

322 N. Commercial, Suite 110 Bellingham, WA 98225 Telephone: (360) 778-6230 FAX: (360) 778-6231 www.whatcomcounty.us

MEMORANDUM

- TO:The Honorable Jack Louws, Whatcom County Executive
Honorable Whatcom County Flood Control Zone District Board of Supervisors
- THROUGH: Jon Hutchings, Public Works Director
- FROM: Gary Stoyka, Natural Resources Manager M
- DATE: January 31, 2019
- **RE:** Interlocal Agreement between Whatcom County Flood Control Zone District and the City of Bellingham: Aquatic Invasive Species Program

Requested Action

Enclosed are two (2) originals of an Interlocal Agreement between Whatcom County and the City of Bellingham for your review and signature for implementation of a joint Aquatic Invasive Species (AIS) program. Public Works respectfully requests that the County Executive, acting for the Whatcom County Flood Control Zone District (FCZD) Board of Supervisors, execute the attached agreement.

Background and Purpose

The AIS program is part of the overall Lake Whatcom Management Program, which is a cooperative effort of the FCZD, Whatcom County, the City of Bellingham, and the Lake Whatcom Water and Sewer District. The Public Works Department has been working with the City of Bellingham to coordinate efforts to provide boat inspections services and outreach to watercraft users as part of the AIS Program. Under this Interlocal Agreement, the FCZD will reimburse the City for managing and operating the AIS Watercraft Inspection Program. The City will also coordinate education and outreach activities throughout the County.

Funding Amount and Source

FCZD jointly funds the AIS program with the City of Bellingham and the Lake Whatcom Water and Sewer District with a goal that the City and FCZD each contribute 40% of the funding and the District contributing 20%. The City has experienced cost increases over the past several years and has not passed those increases along to the FCZD and District, resulting in the proportion of the program being paid for by the City increasing above their 40% goal. The proposed maximum amount under this contract for 2019 shall not exceed \$123,000 which is the same rate the FCZD paid in 2017 and 2018. This agreement has maximum compensation rate increases of 8% for each of the following three years (2020-2022). These increases are intended to incrementally get the FCZD back up to its 40% funding goal by 2022. Thereafter, total compensation shall increase by 5% per calendar year, which is the annual anticipated cost increase per year for the foreseeable future. These rate increases are annual contract maximums. The actual amount of payment will be no more than 40% of the total annual costs incurred. The City is also entering into a new Interlocal Agreement with the District to incrementally get their contribution to their 20% funding goal.

Funding for 2019 is provided in the Natural Resources Program budget (Fund 169120). Funding for future years will be included in future annual budgets.

Please contact Gary Stoyka at extension 6218, if you have any questions or concerns regarding the terms of this agreement.

Encl.