WHATCOM COUNTY CONTRACT INFORMATION SHEET

Whatcom County Contract No. 202204037-1

Originating Department:	Sheriff's Office
Division/Program: (i.e. Dept. Division and Program)	DEM
Contract or Grant Administrator:	Robert Greene
Contractor's / Agency Name:	City of Bellingham
Is this a New Contract? If not, is this an Amendment or Ren Yes O No O If Amendment or Renewal, (per V	newal to an Existing Contract? Yes O No O WCC 3.08.100 (a)) Original Contract #: 202204037
Does contract require Council Approval? Yes • No • Already approved? Council Approved Date:	If No, include WCC: (Exclusions see: Whatcom County Codes 3.06.010, 3.08.090 and 3.08.100)
Is this a grant agreement? Yes O No O If yes, grantor agency contract	number(s): CFDA#:
Is this contract grant funded? Yes O No O If yes, Whatcom County grant	contract number(s):
Is this contract the result of a RFP or Bid process? Yes O No O If yes, RFP and Bid number(s):	Contract Cost Center: 1673519001, 16700, 1003519001, 2920
Is this agreement excluded from E-Verify? No O Yes 💽	If no, include Attachment D Contractor Declaration form.
If YES, indicate exclusion(s) below: Professional services agreement for certified/licensed pr Contract work is for less than \$100,000. Contract work is for less than 120 days. Interlocal Agreement (between Governments).	ofessional. Goods and services provided due to an emergency Contract for Commercial off the shelf items (COTS). Work related subcontract less than \$25,000. Public Works - Local Agency/Federally Funded FHWA.
amount and any prior amendments):\$40,000, and\$ \$20.00 per radio per month1. ExercisinThis Amendment Amount:2. Contract\$ \$25.00 per radio per month2. ContractTotal Amended Amount:3. Bid or an\$ 6,300.00 annually5. Contract	oval required for; all property leases, contracts or bid awards exceeding professional service contract amendments that have an increase greater or 10% of contract amount, whichever is greater, except when : ng an option contained in a contract previously approved by the council. is for design, construction, r-o-w acquisition, prof. services, or other osts approved by council in a capital budget appropriation ordinance. ward is for supplies. ent is included in Exhibit "B" of the Budget Ordinance. is for manufacturer's technical support and hardware maintenance of c systems and/or technical support and software maintenance from the er of proprietary software currently used by Whatcom County.
As per ILA 202204037, the City of Bellingham gave the rates for the radios Whatcom County has on its rate change that was prescribed in the original agre	system. This ILA amendment only documents the
Term of Contract: Continuing	Expiration Date: N/A

Term of Condact.	Expiration Date. WA		
Contract Routing:	1. Prepared by: Robert Greene	Date:	08/30/2023
	2. Attorney signoff: Brandon Waldron (email)	Date:	08/30/2023
	3. AS Finance reviewed: Andrew Tan	Date:	09/12/2023
	4. IT reviewed (if IT related):	Date:	
	5. Contractor signed:	Date:	2623
	6. Submitted to Exec.:	Date:	11/14/23
	7. Council approved (if necessary): AB2023-678	Date:	11/08/2023
	8. Executive signed: Signed by Caro) Frazey	Date:	11/17/23
	9. Original to Council:	Date:	

COUNTY ORIGINAL

WHATCOM COUNTY CONTRACT NO. 202204037-1

FIRST MODIFICATION TO INTERLOCAL AGREEMENT BETWEEN CITY OF BELLINGHAM AND WHATCOM COUNTY CONTRACT # C2200406

The **CITY OF BELLINGHAM**, a first class municipal corporation of the State of Washington (hereinafter the "City"), and **WHATCOM COUNTY** (hereinafter the "County"), in consideration of the mutual covenants herein, agree as follows:

- EXISTING AGREEMENT MODIFIED: The City and the County entered into the Agreement, dated May 5, 2022 which is incorporated herein by this reference (hereinafter the "Agreement"). The parties hereby modify that Agreement.
- MODIFICATIONS TO EXISTING AGREEMENT: The Agreement is modified in the following respects:
 - 2.1 The Payment, as originally set forth in Section 3.1, is hereby modified to increase the subscriber fee effective January 1, 2023. The new rate will be \$25 per radio per month. The basis for the increase is detailed in Exhibit "A" attached and incorporated herein by this reference.
- TERMS AND CONDITIONS OF EXISTING AGREEMENT REMAIN THE SAME: The parties agree that, except as specifically provided in this modification, the terms and conditions of the Agreement continue in full force and effect.

EXECUTED, this the 17th day of November 2023 for WHATCOM COUNTY: Exectates Whatcom County Sheriff Whatcom County Executive

whatcom County Executive

Approved as to Form:

Brandon Waldron (via email BW/RG 8/30/23)

Whatcom County Prosecuting Attorney

First Modification ILA.C2200406.WC.docx (1)

___ day of February EXECUTED, this the , 2023, for the CITY OF 6 BELLINGHAM: **Departmental Approval:** Mayor Department Head Attest: Approved as to Ferm: 0 Finance Directo Office of the City Attorney First Modification.ILA.C2200406.docx (2)

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EXHIBIT A



City of Bellingham Public Works Department

City of Bellingham Public Works Operation Communications & Electronics 2221 Pacific St. Bellingham, WA 98229

August 22, 2022

Whatcom County Sheriff's Office Robert Greene, Communications Manager

RE: Subscriber fees for use of City 800mHz Trunked Radio System

Robert,

The interlocal Agreement (C2200406) between the City of Bellingham and the Whatcom County Sheriff's Office allows for an annual review of the subscriber rate charged for use of our system. We are required to notify you of any change of rate for the next year by September 1 of the previous year. This letter serves as notification that we intend to increase the subscriber fees for 2023. Please refer to Section 3.1 of that agreement for any clarification.

The initial rate of \$20.00 per month / per radio was a starting place, and a rate I insisted we stick to as it was previously approved by my supervisor and verbally passed on to you as the beginning rate for use of our system.

It has become clear that due to increases in costs of equipment and maintenance on the system, and comparisons to the rates charged by similar private and public systems, we need to introduce an increase in that fee for 2023. We have decided to implement an increase of 25% for 2023; the maximum increase allowed by the ILA. The new rate for 2023 will be \$25 per radio / per month.

That amount will be invoiced to you in January for the 21 radios in use. Between now and then, our contracts staff will be in touch with an amended interlocal agreement for your signature. As we are amending the document, we would like to take the opportunity to update any contact information that may be out of date. Please check that information on the attached copy of the ILA and let me know if any updates are required.

Also attached please find a current inventory of your subscribers as listed in the systems database. Please work with your radio service vendor to validate its accuracy. We can make any required adjustments prior to billing in January 2023.

Engineering 104 W. Magnolia Street, Suite 109 Bellingham, WA 98225 (360) 778-7900 Fax (360) 778-7901 TTY: (360) 778-8382 pw@cob.org Natural Resources Physical: 2200 Nevada Street Mailing: 2221 Pacific Street Bellingham, WA 98229 (360) 778-7800 Fax: (360) 778-7801 pwi/acob.org Operations 2221 Pacific Street Bellingham, WA 98229 (360) 778-7700 Fax: (360) 778-7701 pw@cob.org

EXHIBIT A

Efforts are still underway to develop a governance model that will bring the City of Bellingham, Whatcom County, and Whatcom Transit Authority under one agreement to combine resources for the development of a county-wide radios system that will serve all of public safety. This is envisioned as an expansion of the current City system you are operating on today, and will add more sites resulting in better coverage, capacity, and interoperability for all users. It is my hope that we will see significant progress in this effort over the next year.

Please don't hesitate to contact us with any concerns or questions about the system, its performance, or any other questions you may have.

Sincerely,

Willim Ce. Holm

William Hanes Communications Manager City of Bellingham Communications & Electronics whanes@cob.org 360-778-7822

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EXHIBIT	

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WHATCOM COUNTY EMERGENCY MANAGEMENT 800 RADIOS - 2023 BILLING	1
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	2023 CHARGE	\$	\$ 300.00	\$ 300.00	\$ 300.00	00.00E \$	00.00E \$	\$ 300.00E	\$ 300.00E	\$ 300.00E	\$ 300:00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	- \$	\$	•
	2023 MONTHS		12	12	11	12	12	12	12	12	12	21	12	12	12	12	12	12	12	12	12	12	12			
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A PERST PART	ACTIVE DATE		01-Jul-20	01-Jul-20	01-Jan-21	01-Mar-21	01-Apr-21	01-Apr-21	01-Apr-21	01-Jan-21																
artist.	SERIAL		89710002	B6110003	C0510050	B9C10111	B9C10112	B9C10113	B9C10114	B9C10115	89C10116	89C10117	B9C10118	B9C10119	B9C10120	B9C10305	89C10307			C1130101	C0A30235	C1130111				
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-	95	10300	10301	10302	10303	10304	10305	10306	10307	10308	10309	10310	10311	10312	10313	10314	10315	10316	10317	10318	10319	10320	20300	20301	20302	

PS GID	M 172	173	174	175
TALKGROUPS	8-WC-DEM	8-DEM-1	8-DEM-2	8-DEM-3

Summary		
Radio Count	2023 Months	Total
		\$
		\$ •
21	12	\$ 6,300.00
		\$ 6,300.00

WHATCOM COUNTY SHERIFF'S OFFICE BILL ELFO SHERIFF



PUBLIC SAFETY BUILDING 311 Grand Avenue Bellingham, WA 98225-4038 (360) 778-6600



MEMO

NOV 16223

WHATGO! COUNTY EXECUTIVES OFFICE

To: Satpal Singh Sidhu, County Executive

From: Sheriff Bill Elfo, Director John Gargett, Deputy Director Whatcom County Sheriff's Office Division of Emergency Management

Subject: City of Bellingham 800MHz radio cost increase

Date: August 30, 2023

Background and Purpose

As per ILA 202204037, the City of Bellingham gave notice in August of 2022 that they were raising the rates for the radios Whatcom County has on its system. This ILA amendment only documents the rate change that was prescribed in the original agreement. All other parts of the ILA remain in effect.

If you have questions, please contact John Gargett or Robert Greene at 676-6681.

Our Vision: The Office of Sheriff: Dedicated to making Whatcom County the Safest in the State through Excellence in Public Safety.



City of Bellingham Public Works Department

City of Bellingham Public Works Operation Communications & Electronics 2221 Pacific St. Bellingham, WA 98229

August 22, 2022

Whatcom County Sheriff's Office Robert Greene, Communications Manager

RE: Subscriber fees for use of City 800mHz Trunked Radio System

Robert,

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Please don't hesitate to contact us with any concerns or questions about the system, its performance, or any other questions you may have.

Sincerely,

: A-Ham

William Hanes Communications Manager City of Bellingham Communications & Electronics whanes@cob.org 360-778-7822