



# Memorandum

**TO:** Satpal Sidhu, County Executive  
**FROM:** Erika Lautenbach, Director  
**RE:** Washington State Department of Health – 2022 – 2024 Consolidated Contract Amendment #15  
**DATE:** **NOVEMBER 3, 2023**

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Attached is a grant amendment between Whatcom County and Washington State Department of Health for your review and signature. This amendment increases funding by \$70,889 and revises scopes of work, as indicated in the table below.

▪ **Background and Purpose**

The Consolidated Contract defines the joint and cooperative relationship between Whatcom County and the Washington State Department of Health for the delivery and funding of various public health services in Whatcom County.

▪ **Funding Amount and Source**

Total funding for this grant is \$14,142,658 and is provided by state and federal resources. These funds are included in the 2023 budget. Council approval is required as new grant funds exceed \$40,000, per WCC 3.06.010.

▪ **Differences from Previous Contracts**

This amendment adds or revises funding and/or statements of work for the following programs:

Program	Allocation or Amendment Purpose
Infectious Disease – Mpox Prevention & Response	\$15,000
COVID-19 LHJ Gap Funding	SOW revision only
Workforce Development	\$200,000
Foundational Public Health Services	Reduces funding by \$150,000 to reflect the elimination of the Shared Regional Epi Task
Drinking Water – Group A Program	\$3,600
Immunizations – COVID 19 Vaccine	SOW revision only
West Nile Virus Mosquito Surveillance	\$2,289

Please contact Kathleen Roy, Financial & Administrative Manager at 360-778-6007 ([KRoy@co.whatcom.wa.us](mailto:KRoy@co.whatcom.wa.us)), if you have any questions.

Encl.