WHATCOM COUNTY Health and Community Services



Erika Lautenbach, MPH, Director Amy Harley, MD, MPH, Co-Health Officer Greg Thompson, MD, MPH, Co-Health Officer

Memorandum

TO: Satpal Sidhu, County Executive

FROM: Erika Lautenbach, Director

RE: Washington State Department of Health – 2022 – 2024 Consolidated Contract Amendment #14

DATE: SEPTEMBER 6, 2023

Attached is a grant amendment between Whatcom County and Washington State Department of Health for your review and signature.

Background and Purpose

The Consolidated Contract defines the joint and cooperative relationship between Whatcom County and the Washington State Department of Health for the delivery and funding of various public health services in Whatcom County. This amendment increases funding by \$1,893,352, as allocated in the table below.

Funding Amount and Source

Total funding for this grant is \$14,071,769 and is provided by state and federal resources. These funds will be included in the 2023 budget. Council approval is required as new grant funds exceed \$40,000, per WCC 3.06.010.

Differences from Previous Contracts

This amendment adds or revises funding and/or statements of work for the following programs:

Program	Allocation or Amendment Purpose
Child Well-care Visit Value Video Project	Extension only
COVID-19 LHJ Gap Funding	\$105,900
Public Health Emergency Preparedness	\$156,138
Workforce Development	SOW Only
Foundational Public Health Services	\$1,342,000
Maternal and Child Health Block Grant	\$166,176
Perinatal Hepatitis B	\$100
Promotion of Immunizations to Improve Vaccination Rates	\$1,344
Youth Cannabis & Commercial Tobacco Prevention	\$121,694
Total Increase	\$1,893,352

Please contact Kathleen Roy, Financial & Administrative Manager at 360-778-6007 (<u>KRoy@co.whatcom.wa.us</u>), if you have any questions.

Encl.

