



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2023-298

File ID:	AB2023-298	Version:	1	Status:	Adopted
File Created:	04/14/2023	Entered by:	MMiterko@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	05/09/2023
Agenda Date:	05/09/2023			Enactment #:	ORD 2023-030

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2023 Whatcom County Budget, request no. 7, in the amount of 2,880,144

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #7 requests funding from the Behavioral Health Program Fund:

1. To appropriate \$113,000 to fund transfer to support Way Station Project.
From the Countywide Emergency Medical Services Fund:
2. To appropriate \$76,208 to fund 2023 paramedic training.
From the American Rescue Plan Act Fund:
3. To appropriate \$110,936 to fund Laurel & Forest Street - Childcare from grant proceeds.
From the Public Utilities Improvement Fund:
4. To appropriate 2,580,000 to fund transfer to support Way Station Project.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
04/25/2023	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner
		Nay: 0	

Agenda Bill Master Report Continued (AB2023-298)

05/09/2023 Council Finance and Administrative
Services Committee

RECOMMENDED FOR
ADOPTION

Aye: 3 Donovan, Frazey, and Kershner

Nay: 0

05/09/2023 Council

ADOPTED

Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner

Nay: 0

Attachments: Proposed Ordinance, Proposed Ordinance Summary Listing, Supplemental Requests

PROPOSED BY: Executive
INTRODUCTION DATE: 4/24/23

ORDINANCE NO. 2023 - 030

AMENDMENT NO. 7 OF THE 2023 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,

WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget; and,


WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024 Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional amounts to the 2023 budget included therein:

Fund	Expenditures	Revenues	Net Effect
Behavioral Health Program Fund	113,000	-	113,000
Countywide Emergency Medical Services Fund	76,208	-	76,208
American Rescue Plan Act Fund	110,936	(110,936)	-
Public Utilities Improvement Fund	2,580,000	-	2,580,000
Total Supplemental	2,880,144	(110,936)	2,769,208

ADOPTED this 9th day of May, 2023.

ATTEST:

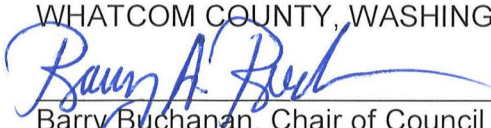


Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Approved by email/C Quinn/A Tan
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Chair of Council

Approved () Denied


Satpal Sidhu, County Executive

Date: 5/11/23