PROPOSED BY: <u>Executive</u> INTRODUCTION DATE: <u>4/24/23</u>

ORDINANCE NO.

AMENDMENT NO. 7 OF THE 2023 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,

WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget; and.

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024 Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional amounts to the 2023 budget included therein:

Fund	Expenditures	Revenues	Net Effect
Behavioral Health Program Fund	113,000	-	113,000
Countywide Emergency Medical Services Fund	76,208	-	76,208
American Rescue Plan Act Fund	110,936	(110,936)	-
Public Utilities Improvement Fund	2,580,000	•	2,580,000
Total Supplemental	2,880,144	(110,936)	2,769,208

ADOPTED this day of	, 2023.	
ATTEST:	WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON	
Dana Brown-Davis, Council Clerk	Barry Buchanan, Chair of Council	
APPROVED AS TO FORM:	() Approved () Denied	
Approved by email/C Quinn/A Tan Civil Deputy Prosecutor	Satpal Sidhu, County Executive	
	Date:	