



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: **AB2023-204**

File ID:	AB2023-204	Version:	1	Status:	Adopted
File Created:	03/10/2023	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	04/11/2023
Agenda Date:	04/11/2023			Enactment #:	ORD 2023-020

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the Whatcom County Budget, request no. 5, in the amount of \$631,850

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #5 requests the following in the General Fund:

1. To record operating transfer in of \$23,427 in Health
From the Healthy Children’s Fund:
2. To appropriate \$495,118 in Health to fund administrative costs and record levy revenue for the
Healthy Children’s Fund
3. To record labor pool entry to add two 2 FTE positions
From Real Estate Excise Tax I Fund:
4. To appropriate \$73,732 to fund additional services and improvements for the Plantation Rifle
Range HVAC and Roof Replacement Project
From Real Estate Excise Tax II Fund:
5. To appropriate \$63,000 to fund transfer in support of Lake Whatcom Trail Project Budget
Amendment #2

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
-------	--------------	---------	----------

03/21/2023	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner
		Nay: 0	
04/11/2023	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Donovan, Frazey, and Kershner
		Nay: 0	
04/11/2023	Council	ADOPTED	
		Aye: 6	Buchanan, Byrd, Donovan, Frazey, Galloway, and Kershner
		Nay: 1	Elenbaas

Attachments: Proposed Ordinance, Proposed Ordinance Summary Listing, Supplemental #5 Requests, Notice of Action Proposed on 3.21.2023.pdf