

HEALTH DEPARTMENT EMAIL 3.21.2023 FOLLOWING COMMITTEE OF THE WHOLE

There were limited requested changes from COTW for the Healthy Children's Fund. The attached, updated resolution contains two changes, outlined in below. It contains all of the earlier tracked changes that were submitted on 3/15 as well. If there are additional requests by council members in the meeting, I'm prepared to add those and turn around another document for you tomorrow.

Here are the additional change:

- Approval of ARPA to medium and large ELC capital projects.
 - p19 -- Under the direction of the Whatcom County Council, Whatcom County has budgeted over \$12.4 million for the stabilization and expansion of child care, \$10 million of which is devoted to capital projects. ~~(These ARPA amounts are still to be determined (TBD) by Whatcom County Council and will be updated.)~~
 - p24 – To date, Whatcom County has committed \$12.4 million in ARPA funding for early learning and care, approximately \$10 million of which will be devoted to capital projects to increase early learning slots. ~~(These ARPA amounts are still to be determined (TBD) by Whatcom County Council and will be updated.)~~
 - ~~p45~~ p44 -- Under the direction of Whatcom County Council, Whatcom County has budgeted \$12.4 million of county ARPA funds for the stabilization and expansion of child care. Of this, \$2.4 million has been allocated for stabilization, \$9.5 million for large capital projects, and \$500,000 for capital projects for small providers. ~~(These ARPA amounts are still to be determined (TBD) by Whatcom County Council and will be updated.)~~
 - ~~p81~~ p80-- \$ 9.5 in ARPA funding
- Clarification to “performance evaluation”:
 - p20 -- Use “external evaluation” instead of “performance audit”
 - p50 – Use “evaluation” instead of “performance audit”, as it was in the original version
 - ~~p59~~ p58 – Remove “bi-annual” and “every two years” from descriptions of the performance audits, and also changed “perform” to “conduct” to not “perform performance audits”