

## EXHIBIT A

### COURTHOUSE IMPROVEMENTS - FUND 357, Cost Center 357100

Account	Description	Current Amended	Amendment #4	Total Amended
	Expenditures	Project Budget	to Ord. 2014-073	Project Budget
6190	Direct Billing Rate	\$45,000	\$0	\$45,000
6510	Tools & Equipment	\$26,815	\$0	\$26,815
7060	Repairs & Maintenance	\$585,000	\$0	\$585,000
7070	Minor Remodeling	\$0	\$202,000	\$202,000
7350	Buildings & Structures	\$785,092	\$0	\$785,092
7380	Other Improvements	\$180,000	\$0	\$180,000
		<b>\$1,621,907</b>	<b>\$202,000</b>	<b>\$1,823,907</b>
	<b>Revenues</b>			
8301.326	REET I Transfer	\$1,112,716	\$202,000	\$1,314,716
8301.332	Rural Sales Tax (EDI) Transfer	\$509,191	\$0	\$509,191
		<b>\$1,621,907</b>	<b>\$202,000</b>	<b>\$1,823,907</b>