PROPOSED BY: <u>Executive</u> INTRODUCTION DATE: <u>March 7, 2023</u>

ORDINANCE NO. _____

ORDINANCE AMENDING THE PROJECT BUDGET FOR THE COURTHOUSE IMPROVEMENT FUND, REQUEST NO. 4

WHEREAS, this fund was established by Ordinance No. 2014-073 to replace the Courthouse fire alarm system and the roof over Juvenile; and

WHEREAS, both of those projects have been completed and the project budget has been amended to include several other courthouse repair and replacement projects that are either completed or underway: and

WHEREAS, due to a security breach which happened in January 2023, security system improvements of \$202,000 are now needed; and

WHEREAS, improvements will include lock down measures, security doors, cameras, duress alarms and proximity locks; and

WHEREAS, funding for these improvements is available from Real Estate Excise Tax I Fund;

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2014-073 is hereby amended by adding \$202,000 of expenditure authority, as described in Exhibit A, to the amended project budget of \$1,621,907, for a total project budget of \$1,823,907.

ADOPTED this _____ day of _____, 2023.

WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Clerk of the Council

Barry Buchanan, Council Chair

WHATCOM COUNTY EXECUTIVE WHATCOM COUNTY, WASHINGTON

APPROVED AS TO FORM:

ATTEST:

Approved by email/C Quinn/A Tan

Civil Deputy Prosecutor

Satpal Sidhu, County Executive

() Approved () Denied

Date Signed: _____