



MEMORANDUM

TO: Satpal Sidhu, County Executive

FROM: Erika Lautenbach, Director

RE: Washington State Department of Health – 2022 – 2024 Consolidated Contract Amendment #10

DATE: January 10, 2023

Attached is a grant amendment between the Washington State Department of Health and Whatcom County for your review and signature.

▪ **Background and Purpose**

The Consolidated Contract defines the joint and cooperative relationship between Whatcom County and the Washington State Department of Health for the delivery and funding of various public health services in Whatcom County.

▪ **Funding Amount and Source**

Total funding for this grant is \$8,567,890 and is provided by state and federal sources; these funds will be included in the 2023 budget. Council approval is required as new grant funds exceeding \$40,000 are provided by this amendment.

▪ **Differences from Previous Contract**

This amendment adds or revises funding and/or statements of work for the following programs:

Program	Allocation/Revision Purpose
Child Well-care Visit Value Video Project	\$52,000
Office of Drinking Water – Group B Programs	\$12,938
Office of Immunizations – COVID-19 Vaccine	Modifies SOW only
TB Program	\$15,778
<i>Total</i>	\$80,716

