Whatcom County Contract No.

201711026-3

Amendment No. 3 Whatcom County Contract No. 201711026 CONTRACT BETWEEN WHATCOM COUNTY AND CITY OF BELLINGHAM FIRE DEPARTMENT AND FIRE DISTRICT 7

THIS AMENDMENT is to the Contract between Whatcom County, Whatcom County Fire District 7, and City of Bellingham, dated December 6th, 2017 and designated "Whatcom County Contract No. 201711026. In consideration of the mutual benefits to be derived, the parties agree to the following:

This Amendment:

Bill Hewett, Department Head

- Supersedes Section 5b, Exhibit E and Amendment #1 and pays in accordance with the 2023 portion of the 2023-2028 Levy Plan as presented in Exhibit E-2.
- Original contract Exhibit A, Scope of Work is now amended to read "1. The City shall provide four (4) and the District shall provide one (1) ambulance(s)..."

This Amendment increases the total contract consideration by \$13,837,716 in 2023.

Unless specifically amended by this agreement, all other terms and conditions of the original contract shall remain in full force and effect.

This Amendment takes effect: January 1, 2023 regardless of the date of signature

This Amendment takes effect.	January 1, 2023 i	regardless of the date of sig	gnature.
IN WITNESS WHEREOF, What Amendment on the date and years.			ire District 7 have executed this
DATED this	_ day of	, 2023.	
Each person signing this Contractexecute and deliver this Contracted	•	warrants that he or she is dul	ly authorized and has legal capacity t
Attest:	Seth Fle	etwood, Mayor	
Andy Asbjornsen, Finance Di	rector		
Departmental Approval:			

Approved as to form:					
Matthew Stamps, City Attorney					
Approved as to form:					
Prosecuting Attorney					
Departmental Approval:					
Larry Hoffman, Fire Chief	Board Chair				
Attest:					
Board Secretary					
Approved as to form:					
Christopher Quinn per email 12/16/2022					
Christopher Quinn Whatcom County Prosecuting Attorney					
Accepted for Whatcom County:					
By:					
By:Satpal Singh Sidhu, Whatcom County Executive					

Exhibit "E-2" Budget

Whatcom County ALS Unit Costs per Unit 2023

EMS Operations:	
Paramedic Wages	1,307,555
Paramedic OT	114,039
Paramedic Benefits	344,489
Supplies (Drugs, disposables, etc)	116,676
Fuel	16,678
Uniforms	11,204
Physician/Medical Consulting	30,452
Training	34,212
Medical Exams	14,968
Total EMS Operations Expense	1,990,272
Administrative (Indirect) Expense	
Salaries & Wages	101,608
Benefits	34,680
Billing Services	38,203
Office Expense	9,351
Total Administrative Expense	183,843
Facilities, Tech Allowance & Vehicles	160,453
Total Fire Districts Standard Operating Costs	2,334,568
Add: Overhead Allowance	233,000
Total ALS Reimbursement Per Unit	2,567,568
EMS 1 Supervisory Unit	999,876

2023 TOTAL COSTS

Medic Name		2023 Cost Per Unit	
Bellingham Fire Department			
Medic 3	\$	2,567,568.00	
Medic 6	\$	2,567,568.00	
Medic 4	\$	2,567,568.00	
Medic 75	\$	2,567,568.00	
Total (4 Medic Units)	\$	10,270,272.00	
EMS 1 Supervisory Unit	\$	999,876.00	
Total Bellingham Fire Department		11,270,148.00	
Whatcom County Fire District 7			
Medic 45		2,567,568.00	
Total Amendment #3		13,837,716.00	