

Whatcom County

COUNTY COURTHOUSE 311 Grand Avenue, Ste #105 Bellingham, WA 98225-4038 (360) 778-5010

Agenda Bill Master Report

File Number: AB2022-662

File ID: AB2022-662 Version: 1 Status: Adopted

File Created: 11/08/2022 Entered by: MCaldwel@co.whatcom.wa.us

Department: Finance Division File Type: Ordinance

Assigned to: Council Finance and Administrative Services Committee Final Action: 12/06/2022

Agenda Date: 12/06/2022 Enactment #: ORD 2022-098

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request no. 16, in the amount of \$636,513

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #16 requests funding from the General Fund:

- 1. To appropriate \$20,000 in Sheriff to fund 2022 Aquatic Invasive Species Program overtime from Flood Fund transfer.
- 2. To appropriate \$14,001 in Sheriff to fund ballistic vests from grant proceeds.
- 3. To appropriate \$102,512 in Sheriff to fund reimbursable overtime increase.

From the Emergency Management Fund:

 To appropriate \$500,000 to fund additional November 2021 flood assistance from grant proceeds.

HISTORY OF LEGISLATIVE FILE

11/22/2022 Co	Council	INTRODUCED	Council Finance and Administrative Services Committee

Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner

Nay: 0 Absent: 0

Agenda Bill Master Report Continued (AB2022-662)

12/06/2022 Council Finance and Administrative RECOMMENDED FOR

Services Committee ADOPTION

Aye: 3 Byrd, Frazey, and Kershner

ADOPTED

Nay: 0 Absent: 0

12/06/2022 Council

Aye: 6 Buchanan, Byrd, Donovan, Elenbaas, Frazey, and Galloway

Nay: 0

Absent: 1 Kershner

Attachments: Proposed Ordinance, Ordinance Summary, Supplemental #16 Requests