**PROPOSED BY:** Executive

INTRODUCTION DATE: November 22, 2022

ORDINA	NCF	NO		
JKIJINA		INU.		

#### ORDINANCE AUTHORIZING THE LEVY OF TAXES FOR COUNTY AND STATE PURPOSES IN WHATCOM COUNTY, WASHINGTON, FOR THE YEAR OF 2023

**WHEREAS,** pursuant to Home Rule Charter Section 6.10 the County Executive is required to submit for Council consideration a budget and proposed tax and revenue ordinances necessary to raise sufficient revenues to balance the budget; and,

**WHEREAS**, the County Council has approved a budget for the 2023-2024 biennium, including all sources of revenues and anticipated expenditures on November 22, 2022; and,

**WHEREAS**, the County Council has determined it is necessary to increase the General Fund property tax levy 1% for 2023 to fund essential county services; and,

WHEREAS, the County Council found that the best interests of the citizens of Whatcom County require the submission of a proposition to qualified voters of the county to approve or reject a levy above the regular property tax limitations established in RCW 84.55.010 for the funding of childcare and early childhood programs to improve kindergarten readiness and funding for support of homeless and otherwise vulnerable children; and

**WHEREAS,** the proposition was certified as approved by the voters of the county November 29, 2022; and

**WHEREAS**, the levy lid lift authorized the county to increase the General Fund levy in 2023 and in the following 9 years approximately <u>by\$8,200,000 annually \$0.19 per \$1,000 of assessed value of taxable property within the County, with proceeds deposited in a separate fund ("Healthy Children's Fund) and spent according to Section 2 of Ordinance 2022-045; and</u>

**WHEREAS,** the County Council held a public hearing regarding the biennial county budget which included property tax rates, and other revenues;

**NOW, THEREFORE, BE IT ORDAINED AND ESTABLISHED** by the Whatcom County Council:

- (A) The property taxes for Whatcom County are hereby levied and are to be charged to the assessment and tax rolls of Whatcom County; and,
- (B) Property taxes are levied in 2022 for collection in 2023; and,
- (C) The County general levy for the 2023 tax year shall be increased \$321,752 for general government purposes which is a percentage increase of 1% from the previous year, and in addition the levy shall be further increased \$8,200,000 for the purpose of funding for childcare, early learning programs and increased support for vulnerable children. In total the General Fund levy shall be increased \$8,521,752 which in a 26.5% from the previous year. This increase is exclusive of additional revenue resulting from new construction and improvements to property and any increase in the value of state assessed property; and,
- (C)(D) In addition, pursuant to voters' passage of Proposition 5, the general Levy shall be increased by \$0.19 per \$1,000 of assessed value of taxable property within the County, approximately \$9,976,044 annually. Levy funds shall be deposited in a separate fund ("Healthy Children's Fund") and spent according to Section 3 of Ordinance 2022-045.

**BE IT FURTHER ORDAINED,** Whatcom County Ordinance 2022-073 is hereby superseded upon the effective date of this ordinance; and.

**BE IT FURTHER ORDAINED,** that the taxes to be levied against parcels of property within the Diking Districts, Drainage Districts, and Drainage Improvement Districts are to be credited to the individual maintenance funds for the year 2023, and the amounts to be apportioned to the original assessments for construction in said districts are as follows per "Exhibit A" attached hereto and incorporated herein by reference; and -

**BE IT FURTHER FINALLY ORDAINED,** that if the Washington State Legislature changes any laws affecting levies contained herein, and the Prosecuting Attorney's Office concurs, the Whatcom County administration will change such levies accordingly.

ADOPTED this day of	, 2022.
ATTEST:	WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON
Dana Brown-Davis, Council Clerk	Todd Donovan, Council Chair
APPROVED AS TO FORM:	( ) APPROVED ( ) NOT APPROVED

Approved by email/C Quinn/M Caldwell	
Karen Frakes (by phone) 12/2/2022	
Civil Deputy Prosecutor	Satpal Singh Sidhu, Executive
	Data
	Date:

WHEREAS, the Commissioners of:  Butler Disch District
held their annual meeting and have approved the attached budget for the succeeding year, and
WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year."
NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for Butler Ditch District 2023 in the amount of:
\$ 6000 (Six Housand dollars), and said assessment shall be imposed pursuant to the system of assessment established by the County.
ADOPTED this 12th day of September, 2022.
Min Deary Supervisor
Mark With Supervisor
Supervisor
ATTEST: Barbara Thompson, Administrative Secretary

District Name: Butler Ditch/622

## As of December 31, 2021

Cash in Account	\$20,922	
WCIP Investments	\$74	\$26,997
Uncollected Assessments		
(including 2022 and past years)	\$6,001	
Actual 2022 expenditures	\$365	\$5,115
Less any Estimated 2022 Expenditures		ψ3,113
(any outstanding invoices)	\$4,750	
Projected 2023 beg	inning balance _	\$21,882

## 2023 Budget

#### Revenues

Assessments	\$6,000	
Other Revenue	\$0	
<b>Total 2023 Revenues</b>	\$6,000	
Total available for 2023 Budget Allocation	\$27,882	
(2023 projected beginning balance + 2023 revenue)		

#### **Expenditures**:

tures:		
Admin	\$400	
Projected Work Plan/Estimated		
Maintenance Expenses	\$3,000	
New Project and Unforeseen Expenses	\$24,383	
Total Expenditures	\$27,783	
Projected 2023 Ending Balance		\$0

#### **RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2023**

\$6,000.00

WHEREAS, the Commissioners of:
held their annual meeting and have approved the attached budget for the succeeding year, and
WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year."
NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for _CDI _ # I _ QOQ3_
in the amount of:
\$ 6,000 (Six thousand dollars) and said
assessment shall be imposed pursuant to the system of assessment established by the County.
ADOPTED this 4 day of September 2022.
Supervisor  Deagner
Supervisor
Supervisor
ATTAILBOUR Thompson 9/14/22
Barbara Thompson, Administrative Secretary

## District Name: Consolidated Drainage Improvement Dist. # 1 / 623

## As of December 31, 2021

Cash in Account	\$5,198	
WCIP Investments	\$17,627	426.007
Uncollected Assessments		\$26,887
(including 2022 and past years)	\$4,062	
2021 Lynden Special Assessment 09/13/22 \$ 1500.0		`` <b>`</b>
Actual 2022 expenditures	\$2,840	\$4,200
Less any Estimated 2022 Expenditures		<b>\$4,200</b>
(any outstanding invoices)	\$4,200	J
Projected 2023	beginning balance	\$19,847

## 2023 Budget

D	•	•••			es
Л	Ľ	Vŧ	zri	ıu	es

Assessments	\$6,000	
Other Revenue	\$1,500	
<b>Total 2023 Revenues</b>	\$0	
Total available for 2023 Budget Allocation	\$27,347	
(2023 projected beginning balance + 2023 revenue)		

### Expenditures:

Admin	\$400	
Projected Work Plan/Estimated		
Maintenance Expenses	\$1,500	
New Project and Unforeseen Expenses	\$25,447	
Total Expenditures	Ψ23,117	

## **Projected 2023 Ending Balance**

**\$0** 

#### **RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2023**

\$6,000.00

#### RESOLUTION NO. 01-2023

WHEREAS, the Commissioners of: CDID#20

held their annual meeting and have approved the attached budget for the succeeding year, and
WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year."
NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district
direct a special assessment for CDID #20 2023
in the amount of:
\$ 6000 (Six Housand Collars) and said assessment shall be imposed pursuant to the system of assessment established by the County.
ADOPTED this 14th day of September, 2022.
Lodning Vando Half
Supervisor
Supervisor
Supervisor
AFTEST: basa hompson
Burbara Thompson, Administrative Secretary

## District Name: Condolidated Drainage Improvement District # 20/631

## As of December 31, 2021

Cash in Account	\$22,506	
WCIP Investments	\$21,781	¢ 40, 792
Uncollected Assessments (including 2022 and past years)	\$5,496	\$49,783
Actual 2022 expenditures	\$365	¢4.200
Less any Estimated 2022 Expenditures (any outstanding invoices)	\$4,015	\$4,380
Projecte	d 2023 beginning balance	\$45.403

## 2023 Budget

#### Revenues

Assessments		\$6,000	
Other Revenue	_	\$0	
	<b>Total 2023 Revenues</b>	\$6,000	
Total available for	· 2023 Budget Allocation		\$51,403
(2023 projecte	d haginning halance + 2023 revenue)		

#### Expenditures:

tures:		
Admin	\$400	
Projected Work Plan/Estimated		
Maintenance Expenses	\$7,500	
New Project and Unforeseen Expenses	\$43,503	
Total Expenditures		\$43,503
Projected 2023 Ending Balance		\$0

#### **RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2023**

\$6,000.00

WHEREAS, the Commissioners of:
CDID#21
held their annual meeting and have approved the attached budget for the succeeding year, and
WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year."
NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for CDID #21 2023
in the amount of: 12.500=
s Twelve thousand type hundred and said assessment shall be imposed pursuant to the system of assessment established by the County
ADOPTED this 27th day of Sptember, 2022.
Jahr De Hoog
Supervisor  Supervisor
Supervisor
Supervisor
ATTEST: hompson
Barbara Thompson, Administrative Secretary

## District Name: Consolidated Drainage Improvement District # 21/632

## As of December 31, 2021

Cash in Account		\$68,106	
WCIP Investments		\$88	ΦΩ1.012
Uncollected Assessments (including 2022 and past years)		\$12,818	\$81,012
Actual 2022 expenditures		\$2,791	¢5 141
Less any Estimated 2022 Expenditure (any outstanding invoices)	es	\$2,350	\$5,141
P	Projected 2023 begi	inning balance	<b>\$75,871</b>

## 2023 Budget

#### Revenues

Assessments	\$12,500	
Other Revenue	\$0	
Total 2023 Revenue	es \$12,500	
Total available for 2023 Budget Allocatio	n	\$88,371
(2023 projected beginning balance + 2023 revenue	e) ==	

Expenditures:

itures:		
Admin	\$400	
Projected Work Plan/Estimated		
Maintenance Expenses	\$16,500	
New Project and Unforeseen Expenses	\$71,471	
Total Expenditures		\$88,371
Projected 2023 Ending Balance		\$0

#### **RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2023**

\$12,500.00

WHEREAS, the Commissioners of:

Demina Diking Dist	#2
held their annual meeting and have approved the atta	sched budget for the succeeding year, and
WHEREAS, Section 18 of Chapter 396, Laws of district shall be adopted, and special assessment calendar year."	-
NOW, THEREFORE, BE IT RESOLVED, that the direct a special assessment for	e governing body of this special district
in the amount of:	
\$ Twenty thousand assessment shall be imposed pursuant to the system	of assessment established by the County.
ADOPTED this 22 day of Sept	_, 2022.
Harry & Willeam	
Ceither Senden or	Supervisor
Ums to Illiand	Supervisor
for the way with	Supervisor
Lashara Trompson	_
Barbara Thompson, Administrative Secretary	

**District Name:** Deming Diking District # 2 / 637

## As of Docombon 21, 2021

As of December 31, 2021		
Cash in Account	\$3,215	
WCIP Investments	\$91	¢12.052
Uncollected Assessments (including 2022 and past years)	\$10,647	\$13,952
Actual 2022 expenditures	\$5,911	\$5,911
Less any Estimated 2022 Expenditures (any outstanding invoices)	\$0	Ψ3,911
Projected 2023 begi	inning balance	\$9,570
2022 D. J. 4		
2023 Budget		
Revenues		
Assessments Other Revenue	\$20,000 \$0	

Other Revenue	_	\$0	
Total 2023 Re	venues	\$20,000	
Total available for 2023 Budget Allo	ocation		\$29,570
(2023 projected beginning balance + 202.	3 revenue)		

#### Expenditu

ures:		
Admin	\$400	
Projected Work Plan/Estimated		
Maintenance Expenses	\$15,000	
New Project and Unforeseen Expenses	\$14,170	
Total Expenditures		\$29,570
Projected 2023 Ending Balance		\$0

#### **RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2023**

\$20,000.00

#### RESOLUTION NO. 01-2023

WHEREAS, the Commissioners of:	
held their annual meeting and have approved the attach	ed budget for the succeeding year, and
WHEREAS, Section 18 of Chapter 396, Laws of 19 district shall be adopted, and special assessments i calendar year."	
NOW, THEREFORE, BE IT RESOLVED, that the g direct a special assessment for King I in the amount of:	overning body of this special district 15+ + 1 2023
s	
ADOPTED this 3th day of Sept,	2022.
State	upervisor
Si	upervisor
Sı	upervisor
ATTEST: hompson, Administrative Secretary	

District Name: Diking District # 1 / 636

### As of December 31, 2021

Cash in Account	\$49,389	
WCIP Investments	\$516	Φ01.750
Uncollected Assessments		\$81,758
(including 2022 and past years)	\$31,853	
Actual 2022 expenditures	\$14,200	\$14,200
Less any Estimated 2022 Expenditure	es	ψ1 1,200
(any outstanding invoices)	\$0	
I	Projected 2023 beginning balance	\$67,558

## 2023 Budget

R	ev	en	u	es
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Assessments		\$60,000	
Other Revenue		\$0	
	Total 2023 Revenues	\$60,000	

Total available for 2023 Budget Allocation

(2023 projected beginning balance + 2023 revenue)

\$127,558

#### **Expenditures:**

Admin \$400
Projected Work Plan/Estimated
Maintenance Expenses \$23,000

New Project and Unforeseen Expenses \$104,158

Total Expenditures \$127,558

**Projected 2023 Ending Balance** 

**\$0** 

#### **RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2023**

\$60,000.00

WHEREAS, the Commissioners of:
Diking District #3
held their annu 'meeting and have approved the attached budget for the succeeding year, and
WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year."
NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district
direct a special assessment for 2023
in the amount of: \$\frac{12,000}{\$\text{Twelve thousand }}\text{371,00} = \frac{7}{3}\text{ and said}
s Twelve thousand > NOT, 00 = 3 and said
assessment shall be imposed pursuant to the system of assessment established by the County.
ADOPTED this That day of Sept, 2022.
Supervisor  Supervisor
Supervisor
Supervisor
ATTEST: bara hongesm
Barbara Thompson, Administrative Secretary

District Name: Diking District # 3 / 638

## As of December 31, 2021

Cash in Account	\$56,620	
WCIP Investments	\$394	Zolen .
TT 11 . 1 A		\$69,013
Uncollected Assessments	<b>410</b> 000	
(including 2022 and past years)	\$12,000	Agent
Actual 2022 expenditures	\$6,720	
Tietaan 2022 Oxpenditures	<u> </u>	\$20,611
Less any Estimated 2022 Expenditures		¥ = - 9
(any outstanding invoices)	\$13,891	
		المسيد
Projected 2023 begi	nning balance_	\$48,402
2023 Budget		
Revenues		
Assessments	\$12,000	
Other Revenue	<b>412,</b> 000	
Total 2023 Revenues	\$12,000	
Total available for 2023 Budget Allocation	Ψ12,000	\$60,402
(2023 projected beginning balance + 2023 revenue)	=	
Expenditures:	<b>4.00</b>	
Admin	\$400	
Projected Work Plan/Estimated	<b>#10.500</b>	
Maintenance Expenses	\$10,500	
New Project and Unforeseen Expenses	\$49,502	
Total Expenditures	,	\$60,402
Projected 2023 Ending Balance		\$0
Projected Allas Binding Balance		

### **RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2023**

\$12,000.00

# 2023 APPROVED BUDGET AND SETTING THE SPECIAL ASSESSMENT

WHEREAS, the Commissioners of:  Diking District # 4
held their annual meeting and have approved the attached budget for the succeeding year, and
WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year."
NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for
in the amount of:
\$ 25,000 Twenty twe thousand, and said assessment shall be imposed pursuant to the system of assessment established by the County.
ADOPTED this 13th day of September, 2022.
Ad H
Supervisor  Supervisor
Supervisor Supervisor
Supervisor
ATTICITE DAVA SAME

Barbara Thompson, Administrative Secretary

District Name: Diking District # 4 / 639

## As of December 31, 2021

As of December 31, 2021		
Cash in Account	\$69,91	4
WCIP Investments	\$12,70	
Uncollected Assessments (including 2022 and past years)	\$24,99	\$107,614 6
Actual 2022 expenditures	\$2,36	\$33,364
Less any Estimated 2022 Expendit (any outstanding invoices)	sures\$31,00	
	Projected 2023 beginning balance	e <u>\$74,250</u>
2023 Budget		

Revenue
---------

Assessments		\$25,000	
Other Revenue		\$0	
	<b>Total 2023 Revenues</b>	\$25,000	
Total available for 2023 Budget Allocation		\$99,250	
(2023 projecte <b>d</b> be	eginning balance + 2023 revenue)		

## Expenditures:

tures:		
Admin	\$400	
Projected Work Plan/Estimated		
Maintenance Expenses	\$19,000	
New Project and Unforeseen Expenses	\$79,850	
Total Expenditures	***************************************	\$99,250
Projected 2023 Ending Balance		\$0

#### **RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2023**

\$25,000.00

#### RESOLUTION NO. 01-2023

WHEREAS, the Commissioners of:

Drainage Dist #2	
held their annual meeting and have approved the atta	ached budget for the succeeding year, and
WHEREAS, Section 18 of Chapter 396, Laws of district shall be adopted, and special assessment calendar year."	-
NOW, THEREFORE, BE IT RESOLVED, that th	e governing body of this special district
direct a special assessment for Drainage	12 2023
in the amount of:	
\$_3000 (Three Hous assessment shall be imposed pursuant to the system	
ADOPTED this 3 day of Sept	_, 2022.
MA	Companie
In the second	Supervisor
AM II'M	Supervisor
	Supervisor
ATTEST: bara hangson	indrad 
Barbara Thompson. Administrative Secretary	

District Name: Drainage District # 2 / 624

## As of December 31, 2021

Cash in Account	\$23,033	,
WCIP Investments	\$3,486	\$20.522
Uncollected Assessments (including 2022 and past years)	\$3,003	\$29,522
Actual 2022 expenditures	\$900	
Less any Estimated 2022 Expenditures	**	\$900
(any outstanding invoices)	\$0 eted 2023 beginning balance	\$28,622
Trojec		

## 2023 Budget

$R\rho$	vei	ıues

Assessments	\$3,000	
Other Revenue	\$0	
<b>Total 2023 Revenues</b>	\$3,000	
Total available for 2023 Budget Allocation		\$31,622
(2023 projected beginning balance + 2023 revenue)	<del>=</del>	

## Expenditures:

Admin	\$400	
Projected Work Plan/Estimated		
Maintenance Expenses	\$12,000	
New Project and Unforeseen Expenses	\$19,222	
Total Expenditures		\$31,622
Projected 2023 Ending Balance		<b>\$0</b>

#### **RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2023**

\$3,000.00

WHEREAS, the Commissioners of:

Drainage Dist #3
held their annual meeting and have approved the attached budget for the succeeding year, and
WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year."
NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for 2023
in the amount of:
\$ 15,000 Fifteen Housand? Notation said assessment shall be imposed pursuant to the system of assessment established by the County.
ADOPTED this Catalog of Colober, 2022.
Supervisor  Supervisor
Supervisor
Supervisor
ATTEST:  Barbara Thompson, Administrative Secretary

**District Name:** Drainage District # 3 / 625

## As of December 31, 2021

Cash in Account	\$49,889	<u></u>
WCIP Investments	\$1,561	
Uncollected Assessments (including 2022 and past years)	\$9,917	\$61,368
Actual 2022 expenditures	\$744	
Less any Estimated 2022 Expenditures		\$51,224
(any outstanding invoices)	\$50,480	
Projected 2023 begi	nning balance	\$10,144
2023 Budget  Revenues  Assessments	\$15,000	
Other Revenue  Total 2023 Revenues	\$0 \$15,000	
Total available for 2023 Budget Allocation (2023 projected beginning balance + 2023 revenue)	\$13,000	\$25,144
Expenditures:		
Admin	\$400	
Projected Work Plan/Estimated		
Maintenance Expenses	\$2,000	
New Project and Unforeseen Expenses  Total Expenditures	\$22,744	\$25,144
Projected 2023 Ending Balance	_	\$0

#### **RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2023**

\$15,000.00

held their annual meeting and have approved the attached budget for the succeeding year, and WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year."  NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for DID ## DOORS  in the amount of:  **S.5000** Thirty twe hundred**, and said assessment shall be imposed pursuant to the system of assessment established by the County.  ADOPTED this 22 day of Control of Supervisor  Supervisor
district shall be adopted, and special assessments imposed annually for the succeeding calendar year."  NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for DID # 2023  in the amount of:  \$\frac{3.50000}{202000000000000000000000000000000
in the amount of:  \$ 5.50000 Thirty two hundred and said assessment shall be imposed pursuant to the system of assessment established by the County.  ADOPTED this 22 day of Spotential 2022.  Supervisor
ADOPTED this 22 day of September 2022.  Supervisor
Supervisor Supervisor
Edt bys su
Edt bys su
Supervisor
Supervisor
Ayring Barbara Showpen

District Name: Drainage District # 6 / 627

## As of December 31, 2021

Cash in Account		\$9,026	
WCIP Investments		\$19,481	\$22 161
Uncollected Assessments			\$33,161
(including 2022 and past years)		\$4,653	
Actual 2022 expenditures		\$301	\$1,001
Less any Estimated 2022 Expendit	ures		\$1,001
(any outstanding invoices)		\$700	
	Projected 2023 begi	inning balance _	\$32,160

## 2023 Budget

Re	eve	nı	ies
----	-----	----	-----

Assessments	\$3,500	
Other Revenue	\$0	
<b>Total 2023 Revenues</b>	\$3,500	
Total available for 2023 Budget Allocation		\$35,660
(2023 projected beginning balance + 2023 revenue)		

#### Expenditures:

Admin	\$400	
Projected Work Plan/Estimated		
Maintenance Expenses	\$700	
New Project and Unforeseen Expenses	\$34,560	
Total Expenditures		\$35,660

**Projected 2023 Ending Balance** 

**\$0** 

#### **RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2023**

\$3,500.00

WHEREAS, the Commissioners of:

DID#7
held their annual meeting and have approved the attached budget for the succeeding year, and
WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year."
NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for 2003
in the amount of:
\$30,000 Thirty thousand \$100 and said assessment shall be imposed pursuant to the system of assessment established by the County.
ADOPTED this 4th day of October, 2022.
Richal Mets Supervisor
Vii a. Maldy
Supervisor
Supervisor
ATTEST: Baro Trompsm
Barbara Thompson, Administrative Secretary

District Name: Drainage District # 7 / 628

## As of December 31, 2021

,		
Cash in Account	\$27,479	
WCIP Investments	\$3,912	450.000
Uncollected Assessments		\$50,939
(including 2022 and past years)	\$19,548	
Actual 2022 expenditures	\$2,406	
Loss any Estimated 2022 Expanditures		\$24,406
Less any Estimated 2022 Expenditures (any outstanding invoices)	\$22,000	
(may consumering my cross)	<b>+22,</b> 000	ســا
Projected 2023 begi	inning balance	\$26,533
2023 Budget		
Revenues		
Assessments	\$30,000	
Other Revenue	\$0	
<b>Total 2023 Revenues</b>	\$30,000	
Total available for 2023 Budget Allocation		\$56,533
(2023 projected beginning balance + 2023 revenue)	:	
Expenditures:		
Admin	\$400	
Projected Work Plan/Estimated	<b>\$100</b>	
Maintenance Expenses	\$30,000	
Nie Beisele IV C	Φοζ 100	
New Project and Unforeseen Expenses  Total Expenditures	\$26,133	\$56,533
2 own Emponented		

#### **RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2023**

**Projected 2023 Ending Balance** 

\$30,000.00

**\$0** 

DID #5
held their annual meeting and have approved the attached budget for the succeeding year, and
WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year."
NOW, THEREFORE, BE T RESOLVED, that the governing body of this special district
direct a special assessment for 2023
in the amount of:
\$ 20,000= Twenty thousand = Notion, and said
assessment shall be imposed pursuant to the system of assessment established by the County.
ADOPTED this 5th day of October, 2022.  Lan Du Maard
Supervisor
Supervisor
Rue 161
Supervisor
ATTEST:  AUBaia  Manager  Barbara Thompson, Administrative Secretary

## **District Name:** Drainage Improvement District # 5 / 626

## As of December 31, 2021

Cash in Account	\$21,541	- 100 <sub>4</sub>
WCIP Investments	\$16,990	\$59,925
Uncollected Assessments		Ψ37,723
(including 2022 and past years)	\$21,395	
		أميرن
Actual 2022 expenditures	\$13,503	
		\$29,003
Less any Estimated 2022 Expenditures		
(any outstanding invoices)	\$15,500	
Projected 2023 begi	nning balance	\$30,922
·	=	
2023 Budget	•	
Revenues		
Assessments	\$20,000	
Other Revenue	\$0	
Total 2023 Revenues	\$20,000	
Total available for 2023 Budget Allocation		\$50,922
(2023 projected beginning balance + 2023 revenue)	=	
E-man diaman		
Expenditures: Admin	\$400	
Projected Work Plan/Estimated	\$ <del>4</del> 00	
Maintenance Expenses	\$18,000	
Mantenance Expenses	Ψ10,000	
New Project and Unforeseen Expenses	\$32,522	
Total Expenditures	<u> </u>	\$50,922
	<del></del>	
Projected 2023 Ending Balance	==	

### RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2023

\$20,000.00

#### RESOLUTION NO. 01-2023

WHEREAS, the Commissioners of:  CDID # 15
held their annual meeting and have approved the attached budget for the succeeding year, and
WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year."
NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for CDID #15 203
in the amount of:
\$70,000 (Seventy Housand), and said assessment shall be imposed pursuant to the system of assessment established by the County.
ADOPTED this Bay of September, 2022.
An About
Supervisor  (1)
Supervisor
Supervisor
ATTEST: bushara howy sm.  Barbara Thompson, Administrative Secretary

## **District Name:** Drainage Improvement District # 15 / 629

## As of December 31, 2021

Cash in Account	\$16,844	Winter
WCIP Investments	\$10,917	D 40 7 (1
Uncollected Assessments (including 2022 and past years)	\$15,001	\$42,761
Actual 2022 expenditures	\$35,098	\$35,098
Less any Estimated 2022 Expenditures		Ψ35,070
(any outstanding invoices)	\$0	***************************************
Projected 2023 begi	inning balance =	\$7,663
2023 Budget  Revenues  Assessments Other Revenue	\$70,000 \$0	
Total 2023 Revenues	\$70,000	
Total available for 2023 Budget Allocation (2023 projected beginning balance + 2023 revenue)	=	\$77,663
Expenditures:		
Admin	\$400	
Projected Work Plan/Estimated		
Maintenance Expenses	\$34,400	
New Project and Unforeseen Expenses  Total Expenditures	\$42,863	\$77,663
Projected 2023 Ending Balance	_	\$0

### **RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2023**

\$70,000.00

WHEREAS, the Commissioners of:
Macaulay Creek
held their annual meeting and have approved the attached budget for the succeeding year, and
WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year."
NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district
direct a special assessment for Macaulay Creek 2023
in the amount of:
\$ 20,000 Twenty thousand, and said assessment shall be imposed pursuant to the system of assessment established by the County.
ADOPTED this 22 day of Sept, 2022.
K. Allouth
Supervisor Supervisor
Supervisor
Cithre Cluderon
Supervisor
ATTEST: bara hampen
Barbara Thompson, Administrative Secretary

## District Name: Macaulay Creek Flood Control District / 641

## As of December 31, 2021

<b>Projected 2023 Ending Balance</b>	=	\$0
Total Expenditures	=	\$28,287
New Project and Unforeseen Expenses	\$2,837	
Maintenance Expenses	\$25,050	
Projected Work Plan/Estimated		
Admin	\$400	
Expenditures:		
Total available for 2023 Budget Allocation (2023 projected beginning balance + 2023 revenue)	=	\$28,287
Total 2023 Revenues	\$20,000	
Other Revenue	\$0	
Assessments	\$20,000	
Revenues		
2023 Budget		
Projected 2023 begi	inning balance =	\$8,287
(any outstanding invoices)	\$10,000	
Less any Estimated 2022 Expenditures		\$13,983
Actual 2022 expenditures	\$3,983	
(including 2022 and past years)	\$8,910	NAME.
Uncollected Assessments		\$22,270
WCIP Investments	\$33	
Cash in Account	\$13,327	*Anto

#### **RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2023**

\$20,000.00

WHEREAS, the Commissioners of:  CDID ## 31		alah (a karimara)
held their annual meeting and have approved the atta	ached budget for the succeeding year	, and
WHEREAS, Section 18 of Chapter 396, Laws of district shall be adopted, and special assessments calendar year."	9 ,	
NOW, THEREFORE, BE IT RESOLVED, that the direct a special assessment for 2023	e governing body of this special dis	strict
in the amount of: Twenty five T	housand & Molio	0
s 25,000 °°	, and	said
assessment shall be imposed pursuant to the system of	of assessment established by the Cou	ınty.
ADOPTED this 25th day of October	_, 2022.	
Tenny a Leussen	Supervisor	
Dol ()(/_		
	Supervisor	
Cersor Wycelpen	Supervisor	
ATTAST: Baro Lompson_ Barbara Thompson, Administrative Secretary		

## District Name: Consolidated Drainage Improvement District # 31 634

As	of	Decem	ber	31,	2021
----	----	-------	-----	-----	------

115 01 December 51, 2021		
Cash in Account	\$1,001	
WCIP Investments	\$29,424	0.45.540
Uncollected Assessments		\$45,548
(including 2022 and past years)	¢15 122	
(including 2022 and past years)	\$15,123	
Actual 2022 expenditures	\$6,939	
•	-	\$19,439
Less any Estimated 2022 Expenditures		\( \tau_{\text{.}} \)
(any outstanding invoices)	\$12,500	
Projected 2023 begi	nning balance	\$26,109
	=	
2023 Budget		
_		
Revenues		
Assessments	\$25,000	
Other Revenue	\$0	
Total 2023 Revenues	\$25,000	
Total available for 2023 Budget Allocation	\$25,000	\$51,109
(2023 projected beginning balance + 2023 revenue)	_	\$31,109
(2025 projected regiming reduced + 2025 revenue)		
Expenditures:		
Admin	\$400	
Projected Work Plan/Estimated	*	
Maintenance Expenses	\$25,000	
N. D. 1 . 177.2	<b>40.5.5</b> 00	
New Project and Unforeseen Expenses	\$25,709	<b>₼₽1 1</b> 00
Total Expenditures		\$51,109
Projected 2023 Ending Balance		\$0

#### **RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2023**

\$25,000.00

WHEREAS, the Commissioners of:	
held their annual meeting and have approved the att	ached budget for the succeeding year, and
WHEREAS, Section 18 of Chapter 396, Laws of district shall be adopted, and special assessment calendar year."	
NOW, THEREFORE, BE IT RESOLVED, that the direct a special assessment for 2023 in the amount of: 3,000 sp.  \$	SO/, ond said
ADOPTED this 27th day of October	, 2022.
James Harris	Supervisor
	Supervisor
	Supervisor
ATTEST/	

## **District Name:** Drainage Improvement District # 17 / 630

As of December	31,	2021
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		<b>\$0</b>
Total Expenditures		\$24,328
New Project and Unforeseen Expenses	\$17,328	
Maintenance Expenses	\$6,500	
Projected Work Plan/Estimated		
Admin	\$500	
Expenditures:		
Total available for 2023 Budget Allocation (2023 projected beginning balance + 2023 revenue)	=	\$24,328
Total available for 2023 Rudget Allegation		¢1/4 210
	· · ·	
Assessments Other Revenue	\$3,000 \$0	
Revenues	¢2 000	
2023 Budget		
Projected 2023 begi	inning balance	\$21,328
(any outstanding invoices)	\$458	J
Less any Estimated 2022 Expenditures	<b>0.45</b> 0	\$1,415
Actual 2022 expenditures	\$957	
(including 2022 and past years)	\$1,125	page.
Uncollected Assessments		\$22,743
WCIP Investments	\$1,157	
Cash in Account	\$20,461	******

## RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2023

\$3,000.00

WHEREAS, the Commissioners of: Drainage I. District 30	
held their annual meeting and have approved the atta	ached budget for the succeeding year, and
WHEREAS, Section 18 of Chapter 396, Laws of district shall be adopted, and special assessment calendar year."	- · · · · · · · · · · · · · · · · · · ·
NOW, THEREFORE, BE IT RESOLVED, that the direct a special assessment for 2023 in the amount of:	e governing body of this special district
assessment shall be imposed pursuant to the system	,
ADOPTED this 27th day of October	_, 2022.
faul Harris	Supervisor
	Supervisor
	Supervisor
ATTEST: La La Managera Thompson, Administrative Secretary	_

## **District Name:** Drainage Improvement District # 30 / 633

## As of December 31, 2021

115 01 2 000111501 01, 2021			
Cash in Account		\$4,194	~
WCIP Investments		\$1,885	¢6.010
Uncollected Assessments		<b>\$</b> 920	\$6,919
(including 2022 and past years)	-	\$839	
Actual 2022 expenditures	-	\$2,087	\$2,087
Less any Estimated 2022 Expendit	tures		
(any outstanding invoices)	-	\$0	
	Projected 2023 begin	nning balance	\$4,832
2023 Budget			

Assessments

Re	ven	ues
----	-----	-----

Other Revenue	_	<u>\$0</u>	
	<b>Total 2023 Revenues</b>	\$5,000	
Total available	for 2023 Budget Allocation		\$9,832
(2023 proj	ected beginning balance + 2023 revenue)		

## Expenditures:

Total Expenditures	12011111	\$9,832
New Project and Unforeseen Expenses	\$6,832	en 022
Maintenance Expenses	\$2,500	
Projected Work Plan/Estimated		
Admin	\$500	

**Projected 2023 Ending Balance** 

**\$0** 

#### **RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2023**

\$5,000.00

\$5,000

WHEREAS, the Commissioners of:	
DID# 3DA	
held their annual meeting and have approved the attac	hed budget for the succeeding year, and
WHEREAS, Section 18 of Chapter 396, Laws of 1 district shall be adopted, and special assessments calendar year."	
NOW, THEREFORE, BE IT RESOLVED, that the direct a special assessment for	governing body of this special district
in the amount of:	
s Two thousand & NO/	, and said
assessment shall be imposed pursuant to the system of	f assessment established by the County.
	2022.
Janla J. Harin	Supervisor
S	Supervisor
S	Supervisor
Barbara Thompson, Administrative Secretary	

## District Name: Drainage Improvement District # 30A /635

As of December 31, 2021			
Cash in Account		\$3,834	
WCIP Investments		\$ 224	\$ 1 251
Uncollected Assessments (including 2022 and past years)		\$ 295	\$ 4,354
Actual 2022 expenditures		\$ 782	\$ 782
Less any Estimated <b>2022</b> Expendit (any outstanding invoices)	ures	\$ o	<b>,</b> , , , ,
	Projected 2023 begi	nning balance	\$3,572
2023 Budget			
Revenues		<b>4.2</b> .000	

	Total 2023 Revenues	\$ 2,000
Other Revenue		\$ 0
Assessments		\$ 2,000

Total available for 2023 Budget Allocation \$5,572 (2023 projected beginning balance + 2023 revenue)

#### Expenditures:

Admin	\$ 500
Projected Work Plan/Estimated	
Maintenance Expenses	\$ 1,500
-	
New Project and Unforeseen Expenses	\$3,572

**Total Expenditures** \$5,572

**Projected 2023 Ending Balance** 

**\$0** 

#### **RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2023**

\$2,000.00