

WHATCOM COUNTY				
Summary of the 2022 Supplemental Budget Ordinance No. 16				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Sheriff	To fund 2022 Aquatic Invasive Species Program overtime.	20,000	(20,000)	-
Sheriff	To fund ballistic vests from City of Bellingham FY21 Byrne JAG grant proceeds.	14,001	(14,001)	-
Sheriff	To fund reimbursable overtime increase.	<u>102,512</u>	<u>(102,512)</u>	<u>-</u>
Total General Fund		136,513	(136,513)	-
Emergency Management Fund	To fund additional November 2021 flood assistance from grant proceeds.	<u>500,000</u>	<u>(500,000)</u>	<u>-</u>
Total Supplemental		<u>636,513</u>	<u>(636,513)</u>	<u>-</u>