PROPOSED BY: <u>Executive</u> INTRODUCTION DATE: <u>11/09/22</u>

ORDINANCE NO. _____

ORDINANCE ESTABLISHING THE BELLINGHAM SENIOR CENTER HVAC REPLACEMENT FUND AND ESTABLISHING A PROJECT BASED BUDGET FOR THE BELLINGHAM SENIOR CENTER HVAC REPLACEMENT PROJECT

WHEREAS, Bellingham Senior Center provides services to the senior population in the community, and

WHEREAS, this population is more susceptible to the deleterious effects of temperature extremes and poor air quality, and

WHEREAS, in recent years, we have seen higher summer temperatures, lower winter temperatures, and longer periods of poor air quality, and

WHEREAS, currently multiple furnaces of varying age are utilized, on five independently controlled zones, to heat the Center, the facility has no air conditioning, and there are no air circulations systems to manage year-round air quality, and

WHEREAS, this project proposes to provide a new HVAC system of integrated air handling control to manage heating, cooling, air quality and circulation throughout the building, and

WHEREAS, funding is available from Real Estate Excise Tax I Fund, and

WHEREAS, Section 6.80 of the Whatcom County Home Rule Charter allows for projectbased capital budget appropriation ordinances that lapse when the project has been completed or abandoned or when no expenditure or encumbrance has been made for three (3) years, **NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that a new fund is hereby established effective January 1, 2023 known as the Bellingham Senior Center HVAC Replacement Fund. This fund shall be used to account for the revenues and expenditures related to this project, and

BE IT FURTHER ORDAINED by the Whatcom County Council that the Bellingham Senior Center HVAC Replacement Fund is approved as described in Exhibit A with a project budget of \$866,000.

ADOPTED this day of	, 2022.
ATTEST:	WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON
Dana Brown-Davis, Council Clerk	Todd Donovan, Chair of the Council
APPROVED AS TO FORM:	() Approved () Denied
Approved by email/C Quinn/M Caldwell Civil Deputy Prosecutor	Satpal Sidhu, County Executive Date: