

Whatcom County

COUNTY COURTHOUSE 311 Grand Avenue, Ste #105 Bellingham, WA 98225-4038 (360) 778-5010

Agenda Bill Master Report

File Number: AB2022-554

File ID: AB2022-554 Version: 1 Status: Adopted

File Created: 09/29/2022 Entered by: MCaldwel@co.whatcom.wa.us

Department: Finance Division File Type: Ordinance

Assigned to: Council Finance and Administrative Services Committee Final Action: 10/25/2022

Agenda Date: 10/25/2022 Enactment #: ORD 2022-068

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request no. 14, in the amount of \$420,917

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #14 request funding from the General Fund:

- 1. To appropriate \$96,708 in Non Departmental to fund Medical Examiner cost increases.
- To appropriate \$133,000 in Non Departmental to fund Opportunity Council CDBG Public Services program from grant proceeds.

From the Election Reserve Fund:

3. To appropriate \$111,000 to fund cost increases in election services, partially reimbursed by billings to other municipalities.

From Real Estate Excise Tax I Fund:

 To re-appropriate \$80,209 to fund the Whatcom Unified Emergency Coordination Center roof project.

HISTORY OF LEGISLATIVE FILE

 Date:
 Acting Body:
 Action:
 Sent To:

 10/11/2022
 Council
 INTRODUCED
 Council Finance and Administrative Services Committee

Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner

Nay: 0

Absent: 0

10/25/2022 Council Finance and Administrative RECOMMENDED FOR

Services Committee ADOPTION

Aye: 3 Byrd, Frazey, and Kershner

Nay: 0

Absent: 0

10/25/2022 Council ADOPTED

Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner

Nay: 0

Absent: 0

Attachments: Proposed Ordinance, Summary, Supplemental Requests, Medical Examiner Handout Distributed at 10.25 Finance Committee Meeting, Notice of Action Proposed on 10.11.2022.pdf