WHATCOM COUNTY BROADBAND PRESENTATION

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Port of Bellingham Broadband

Manager





MISSION

TO PROVIDE OPEN ACCESS BROADBAND NETWORK IN ORDER TO SERVE COMMUNITIES IN OUR RURAL AREAS WHO ARE CURRENTLY UNSERVED AND UNDERSERVED.

	Goals
Build	Build fiber routes in the highest need areas • Bridge the digital inequities
Provide	Provide opportunities for competition where none currently exists
Responsible	Be fiscally responsible with public funding
Collaborate	Collaborate with all our partners and stakeholders
Support	Support our local business and develop an economy for new businesses

Partnership between the Port of Bellingham and Whatcom County PUD

Mutually agreed upon roles

- Port is the lead agent
- PUD supports all efforts

Team meets weekly to collaborate and work on projects

Each agency has identified a representative from each of their commissions

BROADBAND TEAM

Collaborates on:

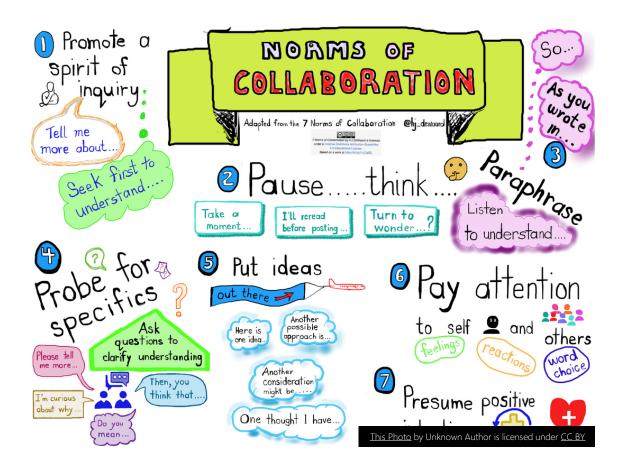
Policy

Grant opportunities

Stakeholders Engagement

Community Engagement

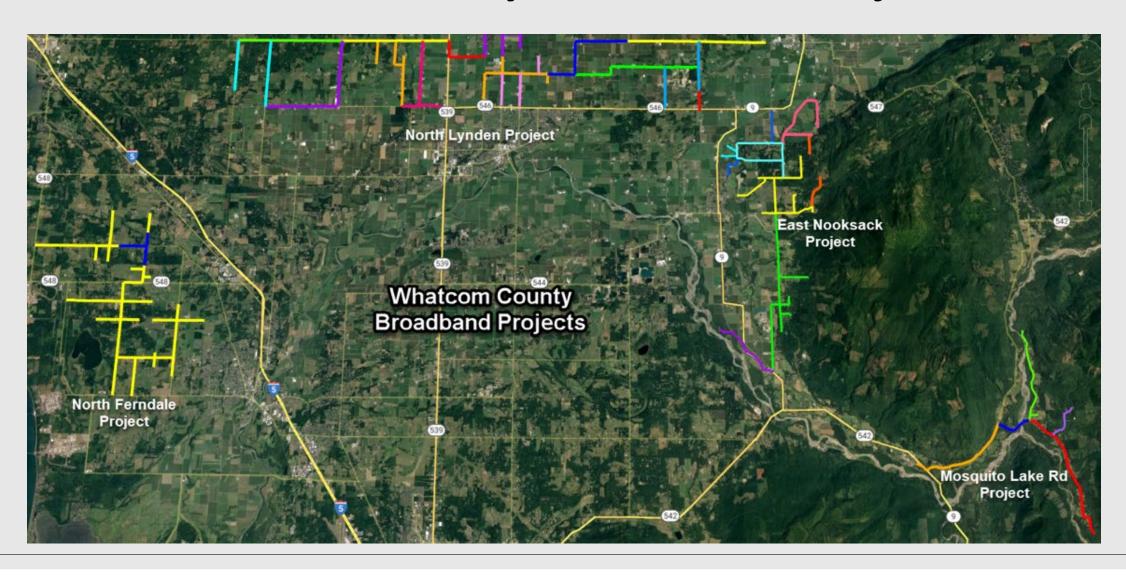
Reports to our leadership

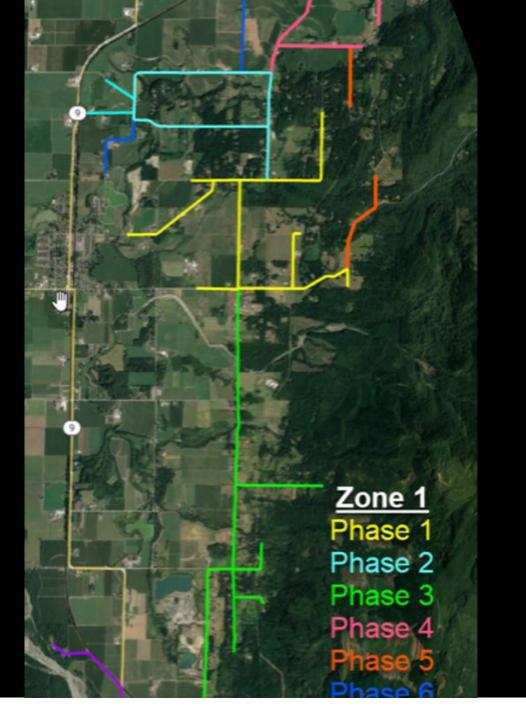


Community and Stakeholder Collaboration

- Work with stakeholder on broadband efforts and policies
 - Lummi Nation
 - Nooksack Tribe
 - ISPs
 - Non-Profits
 - Seven Cities
 - Libraries
 - County
 - City of Bellingham
 - WSU Extension
 - WPPA

Whatcom County Funded Fiber Projects





EAST NOOKSACK PROJECT

Open Access Fiber Project

- 464 homes pass
- 47 miles of fiber
- Fiber to the premise project

Under Construction

- Hanging Fiber on Phase 1 and 4
- Estimate connecting Community members later this year

Funding Sources

- \$1168,782 Community Economic Revitalization Board (CERB)
- \$750,000 EDI
- \$114,000 Port of Bellingham
- \$2,032,782 total

North Lynden Project Area Funded Project Area ± 450 Address Points Source: Port of Bellingham

North Lynden Project

Located North of Lynden along the Canadian Boarder

Open access Network

- •Last Mile Project:
- •450 home and businesses passed
- •47 Miles

Secured Funding:

- •CERB-\$2 Million
- •EDI-\$1 Million

Entering contract with CERB this Fall Construction begins in 2023

Ferndale Project Area

Funded Project Area ± 1,110 Address Points



North Ferndale Project

- Located West of Lake Terrell and East of Ferndale
- Last Mile Fiber to the Premise Project
 - 30 Miles
 - Passes 1,100 homes/business
- Funding Sources
 - \$1million EDI
 - \$4million WSBO
- Construction Status
 - Compete contract with County
 - Will complete contract with WSBO before end of year
 - Anticipate design before end of year

Source: Port of Bellingham



Feasibility Study

- CERB Planning feasibility grant
- Identify remaining unserved and underseved areas in Whatcom County
- Identify potential future service areas
- Identify financial cost
- Identify management models
- Currently in preliminary draft stage
- Completed end of year

Community Engagement

Surveys

- Mailed and On-line
- Over 500 results
- Highest needs areas where Deming and Custer
- Those who had internet said it was slow and did not meet their needs
- Many expressed safety concerns
- Community Meeting
 - June 14th Ferndale Chamber
 - Engage community members and stakeholder on current and future broadband needs



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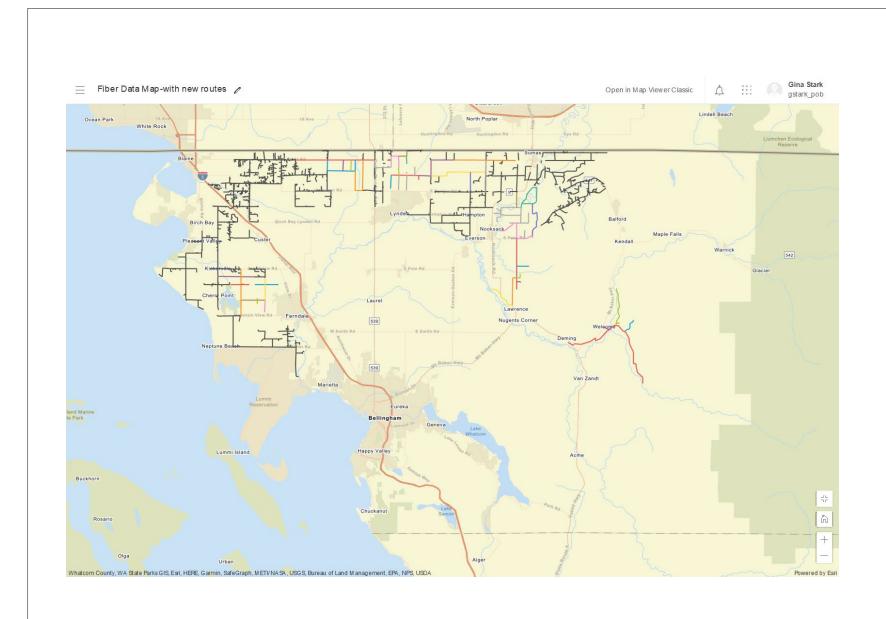


Other Work Plans

- Policy Work
 - WSBO Call for comments
 - Open access
 - Matching funding
 - Challenge process
 - Legislative Broadband Policies
 - Work with County Council on Policy
 - Work w/ WPPA and WPUDA
- Digital Equity and Access

New Proposed Projects Area

- Identified areas that were at 23/3 Mbps
- Areas that were not currently served by the three area under construction
- Used Ookla and FCC Census data sets
- Estimated cost for FTTP infrastructure project is \$15-\$17 million



Funding Request



\$4 million ARPA Broadband Funding or a portion



Leverage as matching funding for State Broadband Accelerated Grants



Used for design and construction of open access infrastructure build

~2000 homes passed

~150 miles fiber



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