

Attachment
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CONVENTION CENTER - HOTEL/MOTEL TAX FUNDS - 2023

Tab	Requesting Agency	2022 Approved	2023 Requests	Committee Approved	Notes
	Chamber VIC or Tourism Bureau				
	Bellingham Regional Chamber of Commerce	\$25,000	\$30,000	\$30,000	
	Bellingham/Whatcom Co. Tourism - operations	\$290,000	\$250,000	\$250,000	
	Bellingham/Whatcom Co. Tourism - Economic Recovery	\$95,000	\$0		
	Birch Bay Chamber of Commerce - VIC	\$115,000	\$120,000	\$120,000	
	Birch Bay Chamber of Commerce - Restrooms	\$5,000	\$10,000	\$10,000	
	Ferndale Chamber of Commerce	\$12,000			
	Mt. Baker Foothills Chamber/Visitor Center	\$110,000	\$125,000	\$125,000	
	Point Roberts Chamber of Commerce	\$17,500	\$19,400	\$19,400	
	Chambers & Tourism SUBTOTAL	\$669,500	\$554,400	\$554,400	
	Whatcom County Glacier Restrooms cc: 14131	\$19,500	\$19,500	\$19,500	
	Allied Arts	\$14,800	\$10,500	\$10,500	
	Bellingham Festival of Music	\$10,000	\$0		
	Cascadia Film Festival	\$10,000	\$10,000	\$10,000	
	North Cascades Bluegrass Festival	\$20,000	\$20,000	\$20,000	
	Northwest Tune Up (approved through 2022 contingency)	\$50,000	\$75,000	\$0	
	Scottish Dance Society	\$10,000	\$15,750	\$15,750	
	Seafeast	\$20,000	\$20,000	\$20,000	
	Sustainable Connections	\$35,000	\$40,000	\$40,000	
	Sylvia Center	\$25,000	\$0		
	Whatcom Events	\$25,000	\$35,000	\$35,000	
	Event and Festivals SUBTOTAL	\$239,300	\$245,750	\$170,750	
	TOTAL ANNUAL FUNDING REQUESTS	\$908,800	\$800,150	\$725,150	
	<i>20% Contingency used for mid-year allocations</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>\$150,000</i>	
	TOTAL ANNUAL FUNDING REQUESTS w/Contingency	\$1,058,800	\$950,150	\$875,150	
	Special Project Request				
	WC Portion of Multi-jurisdictional Wayfinding Project	\$565,775	\$565,775	\$565,775	<i>Pending project review and start-up</i>
	PROPOSED EXPENDITURE BUDGET	\$1,624,575	\$1,515,925	\$1,440,925	