



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: **AB2022-435**

File ID:	AB2022-435	Version:	1	Status:	Adopted
File Created:	07/27/2022	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	09/13/2022
Agenda Date:	09/13/2022			Enactment #:	ORD 2022-059

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request no. 12, in the amount of \$4,068,703

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #12 requests funding from the General Fund:

1. To appropriate \$1,800,173 in all General Fund departments to fund 2022 wage settlements.
2. To appropriate \$126,251 in Non Departmental to fund What-Comm E911 equipment from grant proceeds.
3. To appropriate \$42,980 in Non Departmental to fund transfer to the Emergency Management Fund to fund new program specialist position.
4. To appropriate \$7,000 in Sheriff to fund cold case DNA lab analysis.
5. To appropriate \$31,827 in Sheriff to fund FY18 Operation Stonegarden program from grant proceeds.
6. To appropriate \$14,003 in Sheriff to fund ballistic vests from grant proceeds.
7. To appropriate \$49,566 in WSU Extension to fund lease expenses for new office space.

From the Road Fund:

8. To appropriate \$460,573 to fund 2022 wage settlements.

From the Election Reserve Fund:

9. To appropriate \$17,371 to fund 2022 wage settlements.

From the Whatcom County Jail Fund:

10. To appropriate \$453,478 to fund 2022 wage settlements.

From the Stormwater Fund:

- 11. To appropriate \$18,135 to fund 2022 wage settlements.
From the Behavioral Health Programs Fund:
- 12. To appropriate \$16,469 to fund 2022 wage settlements for Drug Court and Family Treatment Court.
From the Countywide Emergency Medical Services Fund:
- 13. To appropriate \$17,302 to fund 2022 wage settlements.
From the American Rescue Plan Act Fund:
- 14. To appropriate \$500,000 to fund food bank assistance for food purchases.
From the Auditor’s O&M Fund:
- 15. To appropriate \$90,000 to fund lifecycle replacement of Auditor recording servers.
From the Emergency Management Fund:
- 16. To appropriate \$19,142 to fund 2022 wage settlements.
- 17. To appropriate \$42,980 to fund new program specialist position from General Fund transfer.
From the Conservation Futures Fund:
- 18. To appropriate \$2,796 to fund 2022 wage settlements for conservation easement program.
From the Ferry Fund:
- 19. To appropriate \$13,949 to fund 2022 wage settlements.
From the Equipment Rental & Revolving Fund:
- 20. To appropriate \$53,008 to fund 2022 wage settlements.
From the Administrative Services Fund:
- 21. To appropriate \$291,700 to fund 2022 wage settlements.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
08/09/2022	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Elenbaas, Frazey, Galloway, Kershner, Buchanan, Byrd, and Donovan	
		Nay: 0	
		Absent: 0	
09/13/2022	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Byrd, Frazey, and Kershner	
		Nay: 0	
		Absent: 0	
09/13/2022	Council	ADOPTED	
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner	
		Nay: 0	
		Absent: 0	

Attachments: Proposed Ordinance, Supplemental Summary, Supplemental Requests