



MEMORANDUM

TO: Satpal Sidhu, County Executive
FROM: Erika Lautenbach, Director
RE: Washington State Department of Health – 2022 – 2024 Consolidated Contract Amendment #7
DATE: September 1, 2022

Attached is a grant amendment between the Washington State Department of Health and Whatcom County for your review and signature.

▪ **Background and Purpose**

The Consolidated Contract defines the joint and cooperative relationship between Whatcom County and the Washington State Department of Health for the delivery and funding of various public health services in Whatcom County.

▪ **Funding Amount and Source**

Total funding for this grant is \$8,377,968 and is provided by state and federal sources; these funds will be included in the 2022 budget. Council approval is required as new grant funds exceeding \$40,000 are provided by this amendment.

▪ **Differences from Previous Contract**

This amendment revises funding and/or statements of work for the following programs:

Program	Allocation
COVID-19 Mass Vaccination-FEMA_CATZ	100% reimbursement of eligible costs
Foundational Public Health Services (FPHS)	The period of performance is being revised to end on 06/30/22 which causes the Exhibit B to subtract the amount previously planned for fiscal year 2023 because this amount was provided in a separate special amendment for FPHS funding – ConCon amendment #6 (Whatcom County contract #202201016-6; authorized by Council on 08/09/2022).
Public Health Emergency Response (PHEP)	\$156,138
Maternal & Child Health Block Grant	\$142,176
Office of Immunization – Perinatal Hepatitis B	\$1,000
Office of Immunization – Promotion of Immunizations to Improve Vaccination Rates	Statement of work revision only
Youth Cannabis & Commercial Tobacco Prevention Program	\$10,000
TOTAL	(\$1,052,686)

