



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: AB2022-408

File ID:	AB2022-408	Version:	1	Status:	Adopted
File Created:	07/13/2022	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	08/09/2022
Agenda Date:	08/09/2022			Enactment #:	ORD 2022-057

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request no. 11, in the amount of \$250,000

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #11 requests funding from the General Fund:

1. To appropriate \$250,000 in Non Departmental to fund Ukrainian Refugee Stabilization program from grant proceeds.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
07/26/2022	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 5 Buchanan, Donovan, Frazey, Galloway, and Kershner	
		Nay: 1 Elenbaas	
		Absent: 1 Byrd	
08/09/2022	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Byrd, Frazey, and Kershner	
		Nay: 0	
		Absent: 0	
08/09/2022	Council	ADOPTED	

Agenda Bill Master Report Continued (AB2022-408)

Aye: 7 Elenbaas, Frazey, Galloway, Kershner, Buchanan, Byrd, and Donovan
Nay: 0
Absent: 0

Attachments: Staff Memo, Proposed Ordinance, Supplemental Summary, Supplemental Request

PROPOSED BY: Executive
INTRODUCTION DATE: 07/26/2022

ORDINANCE NO. 2022-057
AMENDMENT NO. 11 OF THE 2022 BUDGET

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and,

WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional amounts to the 2022 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Non Departmental	<u>250,000</u>	<u>(250,000)</u>	<u>-</u>
Total Supplemental	250,000	(250,000)	-

ADOPTED this 9th day of August, 2022.

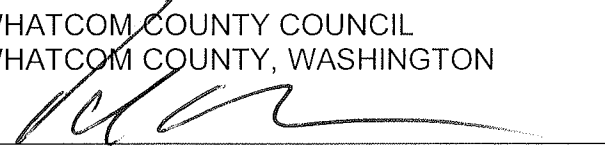
ATTEST:


Dana Brown Davis, Council Clerk

APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Todd Donovan, Chair of Council

Approved () Denied


Satpal Sidhu, County Executive

Date: 8/15/22

WHATCOM COUNTY				
Summary of the 2022 Supplemental Budget Ordinance No. 11				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Non Departmental	To fund Ukrainian refugee stabilization program from grant proceeds.	<u>250,000</u>	<u>(250,000)</u>	-
Total Supplemental		<u>250,000</u>	<u>(250,000)</u>	-