

**ORDINANCE NO.
AMENDMENT NO. 12 OF THE 2022 BUDGET**

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and,

WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional amounts to the 2022 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Assessor	104,158	-	104,158
Auditor	34,140	-	34,140
Council	29,189	-	29,189
County Clerk	74,698	(2,697)	72,001
District Court	58,900	(5,216)	53,684
District Court Probation	62,294	-	62,294
Executive	21,322	-	21,322
Health Department	381,010	-	381,010
Juvenile	145,459	-	145,459
Non Departmental	169,231	(126,251)	42,980
Parks	97,804	-	97,804
Planning & Development	188,150	-	188,150
Prosecuting Attorney	212,035	(13,780)	198,255
Public Defender	178,147	(33,400)	144,747
Sheriff	171,994	(45,830)	126,164
Superior Court	50,725	(3,414)	47,311
Treasurer	36,147	-	36,147
WSU Extention	56,397	-	56,397
Total General Fund	2,071,800	(230,588)	1,841,212
Road Fund	460,573	-	460,573
Election Reserve Fund	17,371	-	17,371
Whatcom County Jail Fund	453,478	-	453,478
Stormwater Fund	18,135	-	18,135
Behavioral Health Program Fund	16,469	-	16,469
Countywide Emergency Medical Services	17,302	-	17,302
American Rescue Plan Act Fund	500,000	-	500,000
Auditor's O&M Fund	90,000	-	90,000
Emergency Management Fund	62,122	(42,980)	19,142
Conservation Futures Fund	2,796	-	2,796
Ferry Fund	13,949	-	13,949
Equipment Rental & Revolving Fund	53,008	-	53,008
Administrative Services Fund	291,700	-	291,700
Total Supplemental	4,068,703	(273,568)	3,795,135

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control Changes in the 2021 – 2022 Budget Ordinance should also be amended to provide for the following FTE changes:

- Add one Program Specialist in Sheriff – Emergency Management

ADOPTED this ____ day of _____, 2022.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Todd Donovan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____