



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: **AB2022-387**

File ID:	AB2022-387	Version:	1	Status:	Adopted
File Created:	06/29/2022	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	07/26/2022
Agenda Date:	07/26/2022			Enactment #:	ORD 2022-054

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request no. 10, in the amount of \$4,085,565

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #10 requests funding from the General Fund:

1. To appropriate \$257,181 in Health to fund Youth Cannabis and Tobacco Prevention programs from grant proceeds.
2. To appropriate \$85,563 in Sheriff to fund Axon body worn cameras and interview room cameras software maintenance agreement.
3. To appropriate \$2,500 in Sheriff to fund increase in Recreational Boating Safety program from grant proceeds.
4. To appropriate \$48,476 in Non Departmental to fund What-Comm E911 Ops program from pass-through grant proceeds.
5. To appropriate \$250,000 to fund Ukrainian Refugee Stabilization program from grant proceeds.

From the Road Fund:

6. To appropriate \$2,000,000 in Maintenance & Operations to fund emergency flood work associated with Nov-Dec 2021 weather events.

From the Whatcom County Jail Fund:

7. To appropriate \$12,000 to fund livescan fingerprint machine replacements.
8. To appropriate \$7,000 to fund Forest Service work crew truck transmission rebuild from grant proceeds.

9. To appropriate \$1,200,000 to fund jail beds in Snohomish County.

From the Behavioral Health Program Fund:

10. To appropriate \$98,269 to fund two full-time employees for the Whatcom Co-Responder program from grant proceeds and record labor pool adjustments.

From the Equipment Rental and Revolving Fund:

11. To appropriate \$93,676 to fund medical van upfit.

From the Administrative Services Fund:

12. To appropriate \$30,900 in Facilities to fund miscellaneous additional expenditures.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
07/12/2022	Council	INTRODUCED AS AMENDED	Council Finance and Administrative Services Committee
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner Nay: 0 Absent: 0	
07/26/2022	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Byrd, Frazey, and Kershner Nay: 0 Absent: 0	
07/26/2022	Council	ADOPTED	
		Aye: 6 Buchanan, Donovan, Elenbaas, Frazey, Galloway, and Kershner Nay: 0 Absent: 1 Byrd	

Attachments: Amended Ordinance, Amended Summary, Amended Supplemental Requests, Original Proposed Ordinance, Original Supplemental Summary, Original Supplemental Requests