

Whatcom County

COUNTY COURTHOUSE 311 Grand Avenue, Ste #105 Bellingham, WA 98225-4038 (360) 778-5010

Agenda Bill Master Report

File Number: AB2022-322

File ID: AB2022-322 Version: 1 Status: Approved

File Created: 05/25/2022 Entered by: MCaldwel@co.whatcom.wa.us

Department: Finance Division **File Type:** Resolution (FCZDBS)

Assigned to: Council Finance and Administrative Services Committee Final Action: 06/21/2022

Primary Contact Email: Click here to enter text.

TITLE FOR AGENDA ITEM:

Resolution amending the Flood Control Zone District & Subzones 2022 budget, request no. 3, in the amount of \$5,250,617 (Council acting as the Flood Control Zone District Board of Supervisors)

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #3 requests from the Flood Control Zone District Fund:

- 1. To appropriate \$187,075 in River & Flood to fund additional capacity in Flood by adding two new staff and reclassifying a third.
- 2. To appropriate \$1,950,000 in River & Flood to fund voluntary buy-out and elevation program for flood-impacted homes from grant proceeds.
- 3. To appropriate \$450,000 in River & Flood to fund floodplain integrated planning process from grant proceeds.
- 4. To appropriate \$270,000 in River & Flood to fund Timon Levee rehabilitation.
- 5. To appropriate \$115,000 in River & Flood to fund Upper Hampton Levee flood damage repair.
- 6. To appropriate \$1,200,000 in River & Flood to fund Everson Overflow pipeline bank stabilization project from FEMA funding.
- 7. To appropriate \$987,000 in River & Flood to fund Jones Creek deflection berm project supported by grant proceeds.
- 8. To recognize \$281,775 in River & Flood of increased FEMA funding for 90% reimbursement rather than 75%.
- 9. To appropriate \$91,542 in Natural Resources to fund Natural Resources Environmental

Manager position.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:		Action:	Sent To:
06/07/2022	Council		INTRODUCED	Council Finance and Administrative Services Committee
	Aye: 6		Buchanan, Byrd, Donovan, Frazey, Galloway, and Kershner	
	Nay:	1	Elenbaas	
	Absent:	0		
06/21/2022	Council Finance and Administrative Services Committee	/e	RECOMMENDED FOR APPROVAL	
	Aye:	3	Byrd, Frazey, and Kershner	
	Nay:	0		
	Absent:	0		
06/21/2022	Council		APPROVED	
	Aye:	7	Buchanan, Byrd, Donovan, Elenbaas, F	razey, Galloway, and Kershner
	Nay:	0		
	Absent:	0		

Attachments: Proposed Resolution, Budget Summary, Supplemental Requests