| WHATCOM COUNTY   |   |             |             |                    |
|--|---|-------------|-------------|--------------------|
| Summary of the 2022 Supplemental Budget Ordinance No. 8a |   |             |             |                    |
|  |   | Increased   | (Increased) | Net Effect to Fund |
|  |   | (Decreased) | Decreased   | Balance (Increase) |
| Department/Fund  | Description                                 | Expenditure | Revenue     | Decrease           |
| Conservation Futures Fund                                | To fund Stewart Mountain Community Forest - | 1,500,000   |             | 1,500,000          |
|  | Phase I.                                    |             |             |                    |
| Total Supplemental                                       |   | 1,500,000   |             | 1,500,000          |