

**ORDINANCE NO.
AMENDMENT NO. 8 OF THE 2022 BUDGET**

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and,

WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional amounts to the 2022 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Council	50,000	-	50,000
Non Departmental	250,000	-	250,000
Total General Fund	300,000	-	300,000
Road Fund	186,750	-	186,750
Whatcom County Jail Fund	228,831	(228,831)	-
Low Income Housing Projects Fund	122,650	-	122,650
Homeless Housing Fund	556,000	(556,000)	-
Behavioral Health Program Fund	1,060,729	(1,092,324)	(31,595)
Countywide Emergency Medical Services Fund	6,400,000	-	6,400,000
Solid Waste Fund	328,400	(176,281)	152,119
Emergency Management Fund	9,662	(9,662)	-
Conservation Futures Fund	1,500,000	-	1,500,000
Real Estate Excise Tax II Fund	360,000	-	360,000
Ferry System Fund	415,000	(186,750)	228,250
Administrative Services Fund	30,000	(30,000)	-
Total Supplemental	11,498,022	(2,279,848)	9,218,174

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control Changes in the 2021 – 2022 Budget Ordinance should also be amended to provide for the following FTE changes:

- Alternative Response Team Supervisor position in Health
- 2 Public Health Nurse positions in Health
- 5 Behavioral Health Specialists

ADOPTED this ____ day of _____, 2022.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Todd Donovan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/K Frakes/M Caldwell
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____